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2007

Town
of
Sandwich
New Hampshire
Annual Report
2007



SURROUNDINGS INC

CENTER SANDWICH NH

MEASURED AND DRAWN BY

RICHARD DEVENIS III ARCHITECT

GENERAL INFORMATION

FIRE - MEDICAL - POLICE: EMERGENCY

911

Website: www.town.sandwich.nh.us

Physical address: 8 Maple Street

Mailing address: PO Box 194, Center Sandwich NH 03227

SELECTMEN'S OFFICE

284-7701

Monday - Friday: 8:00 A.M. - 4:00 P.M.

Fax 284-6819

TOWN CLERK/TAX COLLECTOR

284-7113

Monday Evenings: 7:00 P.M. - 9:00 P.M.

Fax 284-6819

Tuesday/Thursday: 8:00 A.M. - 4:00 P.M.

(Closed holidays and election Tuesdays)

HIGHWAY DEPARTMENT

284-6950

Summer: Monday through Thursday, 6:30 A.M. - 5:00 P.M.

Winter: Monday - Friday, 7:00 A.M. - 3:30 P.M.

PARKS AND RECREATION

284-6473

RECYCLING CENTER

284-7732

Summer: May 15 - October 20

Sunday: 1:00 P.M. - 6:00 P.M.

Monday: 8:00 A.M. - 1:00 P.M.

Tuesday: 8:00 A.M. - 1:00 P.M.

Wednesday: 1:00 P.M. - 6:00 P.M.

Saturday: 8:00 A.M. - 1:00 P.M.

Winter: October 21 - May 14

Sunday: 11:00 A.M. - 4:00 P.M.

Wednesday: 11:00 A.M. - 4:00 P.M.

Saturday: 11:00 A.M. - 4:00 P.M.

WENTWORTH LIBRARY

284-6665

Monday: 12:00 P.M. - 6:00 P.M.

Tuesday: 12:00 P.M. - 6:00 P.M.

Wednesday: 12:00 P.M. - 6:00 P.M.

Thursday: 12:00 P.M. - 6:00 P.M.

Friday: 10:00 A.M. - 6:00 P.M.

Saturday: 10:00 A.M. - 12:00 P.M.

FIRE DEPARTMENT

Chief: 284-6450

Forest Fire Warden: 284-6876

POLICE DEPARTMENT

Office Phone: 284-7139

Officer on Duty: 284-7777

SANDWICH CENTRAL SCHOOL

284-7712

**ANNUAL REPORTS
OF THE
OFFICERS
OF THE
TOWN OF SANDWICH
NEW HAMPSHIRE**



FOR THE YEAR ENDING DECEMBER 31, 2007

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Robert J. Rowan, Chairman
Randolph Hilman
Russell S. Johnson

Board of Selectmen

SCHEDULE OF MEETINGS

BOARD OF SELECTMEN: Town Hall, Monday, 7:30 P.M.

BOARD OF ADJUSTMENT: Town Hall, Second Thursday of each month, 7:30 P.M.

CEMETERY TRUSTEES: As required, 284-6428

CONSERVATION COMMISSION: Town Hall, Last Wednesday of each month, 7:00 P.M.

HISTORIC DISTRICT COMMISSION: Town Hall, Third Tuesday of each month, 7:30 P.M.

LIBRARY TRUSTEES: Library, Third Wednesday of each month, 7:00 P.M.

PARKS & RECREATION COMMISSION: Town Hall, First Tuesday of each month, 7:00 P.M.

PLANNING BOARD: Town Hall, First Thursday of each month, 7:00 P.M.

SEWER COMMISSIONERS: Town Hall, Third Thursday of each month, 4:00 P.M.

TRUSTEES OF TRUST FUNDS: Town Hall, Second Wednesday of each month, 8:30 A.M.

TOWN HOLIDAYS

| | |
|------------------------|------------------|
| New Year's Day | Labor Day |
| Martin Luther King Day | Columbus Day |
| President's Day | Veteran's Day |
| Memorial Day | Thanksgiving Day |
| Independence Day | Christmas Day |

2008 ELECTIONS/TOWN MEETING

****NEW POLLING LOCATION FOR ALL ELECTIONS****

Sandwich Central Fire Station (SCFS)

23 Wentworth Hill Road

| | |
|-----------------------|---|
| Presidential Primary: | SCFS, Tuesday, January 8, 8:00 A.M. – 7:00 P.M. |
| Town Election: | SCFS, Tuesday, March 11, 10:00 A.M. – 7:00 P.M. |
| Town Meeting: | Sandwich Central School, Wednesday, March 12, 7:00 P.M. |
| State Primary: | Tuesday, September 9, 8:00 A.M. – 7:00 P.M. |
| State General: | Tuesday, November 4, 8:00 A.M. – 7:00 P.M. |

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DEDICATION

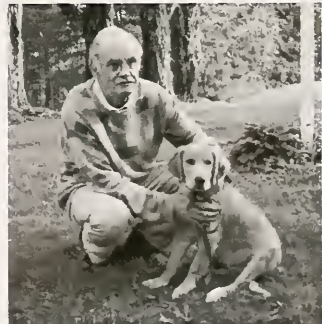
LEE W. QUIMBY



Born and raised in Braintree MA, Lee graduated from Classical High School and attended the University of Massachusetts, Amherst. At the age of 40, Lee decided to go back to college to get his degree. Graduating Summa Cum Laude with a Bachelor of Science Degree in Education, Lee attended the University of Maine at Portland-Gorham (now USM) from 1972 to 1976. Prior to returning to school to finish his degree, Lee had a very distinguished career in broadcasting which began at the Leland Powers School of Broadcasting in Boston. From 1956 to 1960, he was a Radio Announcer at WWSC, Glens Falls, NY, WSBS, Great Barrington, MA and WCSH Radio, Portland ME. It was while Lee was at WSBS in Great Barrington that he met Jane, his wife of 50 years. As the story goes, Jane's girlfriend was interested in Lee, so one day they trailed him to a Friendly's restaurant. Lee decided he liked Jane better and asked her out. The rest is history!

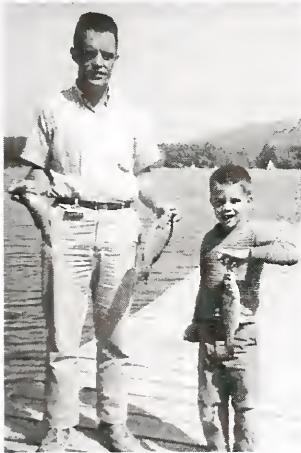
Married in 1957, Lee and Jane moved to Cape Elizabeth, Maine to raise their family and begin his television career at WCSH, Portland (1960-1976). Lee was the host of one of the first "game shows", Dialing for Dollars. He also served as news anchor, weatherman, and occasionally filled in for the host of the Mickey Mouse Club show. Rumor has it he even played the role of "Clark Kent" to introduce the Superman show. Lee also served on the New England Director-Citizens' Scholarship Foundation of America (1972-1974) and was the UNH Coordinator of Music Programs (1976-1978).

In 1966, Lee started his own business, Concert Recording Company, and at the age of 75, Lee finally decided to retire and sell his business, which he ran by himself for 40 years. He still acts as a "consultant" to the new owner, so he has not retired in the full sense of the word. After the loss of his beloved golden retriever, Ben, who was his faithful companion for 14 years, Lee has been raising a new golden retriever puppy, Jake, who keeps him very busy, to put it mildly! It is not uncommon to see Lee and Jake driving around Town together. Lee, who takes after his father "Quim", walks religiously several miles each day. He also enjoys fishing and is planning on buying a new boat this spring.



Lee and Jake Photo courtesy: Betsy Quimby

As a child, Lee spent his summers in Center Sandwich, staying with his Uncle John and Aunt Lucy Quimby on Upper Road. Interestingly, Uncle John was a Sandwich Selectman, Police Chief, and Tax Collector. Lee's parents, Arthur and Helen Quimby inherited "the farm", and Lee continued to spend part of each summer in Sandwich with Jane and their three children. Inheriting the farm after his parents died, Lee and Jane moved permanently to Center Sandwich in 1985.



Lee and Jeff Photo courtesy: Betsy Quimby

Lee has served and continues to serve the Town of Sandwich and the surrounding communities in many, many ways: Selectmen (1992-1998), Town Moderator (2004-Present), Inter-Lakes School District Moderator (2006-Present), State Representative, Chairman of the Board of Deacons for the Federated Church of Sandwich, and Moderator for the Federated Church of Sandwich ... to name a few. Following his second term as Selectman, Lee was asked if he would return for six months to fill a vacancy on the Board. Lee willingly served until 1999. The following quote is from an article in the Meredith News when Lee retired from his position as Selectman: "I have a lot of ties to this place. I remember being a teenager right out in front (of his Upper Road white clapboard farmhouse) saying I want to live here. Just as the bass were biting, we had to move back to Massachusetts". That youthful hope never left. "I had to figure a way to move to Sandwich, and that's when I started the recording business." In the 1990's, Lee graciously assumed the role of organizer and Master of Ceremonies of the Town's Memorial Day celebration for which he still leads today.

The Town of Sandwich is extremely indebted to Lee for his past and present faithful service to the Town, and we extend wishes to Lee and Jane for many happy and healthy years ahead!

Sincerely,

Robert J. Rowan, Chairman
Randolph Hilman
Russell S. Johnson

Board of Selectmen

TOWN OFFICERS

| | |
|--|---------------------|
| MODERATOR | TERM EXPIRES |
| Lee W. Quimby | 2008 |
| SELECTMEN | |
| Robert J. Rowan, Chairman | 2009 |
| Randolph Hilman | 2008 |
| Russell S. Johnson | 2008 |
| TOWN CLERK/TAX COLLECTOR | |
| Sharon A. Teel | 2010 |
| Deborah Brogley, Deputy | |
| SUPERVISORS OF THE CHECKLIST | |
| Janet E. Brown | 2008 |
| Nina Eaton | 2010 |
| Nancy Seymour | 2012 |
| LIBRARY TRUSTEES | |
| Ronald G. Lawler, Chair/ Assistant Treasurer | 2008 |
| Linda F. Danielovich, Vice Chair | 2009 |
| Carl McNall | 2009 |
| Edward Harding, Treasurer | 2010 |
| Carla Muskat, Secretary | 2010 |
| ALTERNATES | |
| Cecelia Cox, Assistant Secretary | |
| TREASURER | |
| Jonathan W. Taylor | |
| Jennifer Vieras, Deputy | |
| POLICE DEPARTMENT | |
| Richard M. Young, Chief | |
| Douglas F. Wyman, Sgt | |
| ROAD AGENT | |
| Colin E. Weeks | |
| RECREATION DIRECTOR | |
| Nancy M. Morton | |
| WELFARE OFFICER | |
| Robert J. Rowan, Selectman | |

TRUSTEES OF TRUST FUNDS

| | |
|------------------|------|
| Richard C. Papen | 2008 |
| Julie E. Deak | 2009 |
| Richard A. Allen | 2010 |

TERM EXPIRES**CEMETERY TRUSTEES**

| | |
|---------------------|------|
| Sarah W. Zuccarelli | 2008 |
| Geoffrey A. Burrows | 2009 |
| Roger Merriman | 2010 |

SEWER COMMISSIONERS

| | |
|---------------------|------|
| John M. Ducsa | 2008 |
| Patricia Merriman | 2008 |
| Thomas C. Shevenell | 2010 |

BALLOT INSPECTORS

| | |
|----------------------|------------|
| Priscilla Seeley | Republican |
| Jennifer L. Wright | Republican |
| Constance Cunningham | Democrat |
| Dale Mayer | Democrat |

PLANNING BOARD

| | |
|-------------------------------|------|
| Susan Bowden | 2008 |
| Sarah Zuccarelli | 2008 |
| Willard Martin, Chairman | 2008 |
| Andrew Mills | 2009 |
| Carl McNall | 2009 |
| Rich Benton, Admin. Secretary | 2009 |
| Randolph Hilman, Selectman | |

ALTERNATES

| | |
|--------------------------------------|------|
| Cathy Staples | 2008 |
| Tim Miner | 2009 |
| Fred E. Bickford, Vice Chairman | 2010 |
| H. Boone Porter, Recording Secretary | 2010 |
| Daphne Mowatt | 2010 |
| Russell S. Johnson, Selectman | |

CAPITAL IMPROVEMENT PROJECTS (CIP)

Carl Hansen
Leo Dwyer
Carl McNall
Kent Mitchel
Peter Van Winkle
Sarah Zuccarelli

BOARD OF ADJUSTMENT

Derek Marshall
Stephen Gaal
Peter Pohl, Chairman
Jim Mykland
Catherine Broderick
Russell S. Johnson, Selectman

TERM EXPIRES

2008
2008
2009
2009
2009

ALTERNATES

Jim Gaisser
Peter Van Winkle
Ben Shambaugh

2008
2010
2010

CONSERVATION COMMISSION

Rick Van de Poll, Chairman
David Chase, Secretary
Eric Morse
Jocelyn Gutches
John M. Ducsai
Robert Coulter
Carolyn Snyder
Denley W. Emerson
Robert J. Rowan, Selectman

2008
2008
2009
2009
2009
2010
2010
Emeritus

ALTERNATES

Peter Booty
Caroline Martin

2008
2009

HISTORIC DISTRICT COMMISSION

William Smith
Kevin Sayers
John Ducsai
H. Boone Porter
Thomas C. Shevenell, Chairman
Geoffrey Burrows, Vice Chair
Robert J. Rowan, Selectman

2008
2008
2009
2009
2010
2010

ALTERNATES

Marcia Allen
Robin Dustin, Secretary
Dale Mayer
Kaye Greene

2008
2009
2010
2010

LAKES REGION PLANNING COMMISSION

Susan Mitchel
Robert Butcher

2009
2010

PARKS & RECREATION COMMITTEE**TERM EXPIRES**

| | |
|-------------------------------|------|
| Susan Greene | 2008 |
| Holly Milbury | 2009 |
| Tom Fleischmann | 2009 |
| Nancy M. Morton, Director | |
| Steven Danielovich, Chairman | 2010 |
| Tim Miner | 2010 |
| Russell S. Johnson, Selectman | |

ALTERNATES

| | |
|----------------|------|
| Carla Muskat | 2008 |
| Joseph Petitti | 2009 |
| Mio Kerr | 2010 |
| Kim Mohan | 2010 |

HEALTH OFFICER

Dr. Douglas S. McVicar

AUDITORS

Plodzick & Sanderson Professional Association

BUDGET ADVISORY COMMITTEE

Betty Alcock
Mary Cullen
Jim Hambrook
Joanne Haight
Roger Plimmer

SANDWICH FIRE-RESCUE DEPARTMENT

23 Wentworth Hill Road

EMERGENCY: 911

BUSINESS: 284-6264

WHITEFACE STATION: 284-6466

FAX: 284-9206

DISPATCH: 524-2386

MEMBER ROSTER

| | | | |
|------------------|------------------|-------|----------|
| CHIEF/EMT | Louis Brunelle | 20C1 | 284-7322 |
| ASSISTANT CHIEF | Kim Tracy | 20C2 | 284-7472 |
| DEPUTY CHIEF | Robert Miner | 20C3 | 284-6307 |
| CAPTAIN | Andy Mills | 20C4 | 284-6307 |
| CAPTAIN | Michael Canfield | 20C5 | 284-7733 |
| CAPTAIN/EMTI | Susan Michalski | 20C6 | 284-7756 |
| LIEUTENANT | Jim Mykland | 20C7 | 284-6450 |
| WARDEN/INSPECTOR | Gerry Hambrook | 20C8 | 284-6876 |
| LIEUTENANT/EMTI | Betty Webster | 20C9 | 284-6937 |
| ENGINEER/FF/EMT | Dale MacKay | 20C10 | 284-6640 |
| FIREFIGHTER | Edward Call | 20C11 | 284-7157 |
| FIREFIGHTER/EMT | Jackie Brackett | 20C12 | 284-6218 |
| FIREFIGHTER | Kimberly Brogan | 20C13 | 253-8928 |
| FIREFIGHTER | Rick Kelley | 20C14 | 284-7418 |
| FIREFIGHTER | Jeff Marts | 20C15 | 284-7797 |
| FIREFIGHTER | Eric Yeager | 20C16 | 284-6443 |
| FIREFIGHTER | Joseph Froehlich | 20C17 | 284-7236 |
| FIREFIGHTER | Porter Moore | 20C18 | 284-6241 |
| SECRETARY/FF/EMT | Nancy Morton | 20C19 | 284-6230 |
| FIREFIGHTER | Trevor Greene | 20C20 | 284-6951 |
| CADET | Michael Frank | 20C21 | 284-7334 |
| FIREFIGHTER | John Schlemmer | 20C22 | 284-2201 |
| FIREFIGHTER | Elizabeth Mroz | 20C23 | 284-6106 |

TOWN FOREST FIRE WARDENS

| | | | |
|----------------|----------------|-------|----------|
| WARDEN | Gerry Hambrook | 20C8 | 284-6876 |
| DEPUTY WARDEN | Louis Brunelle | 20C1 | 284-7322 |
| DEPUTY WARDEN | Kim Tracy | 20C2 | 284-7472 |
| DEPUTY WARDEN | Mike Canfield | 20C5 | 284-7733 |
| DEPUTY/SPECIAL | Jim Mykland | 20C7 | 284-6450 |
| DEPUTY WARDEN | Andrew Peaslee | 20C30 | 284-7102 |
| DEPUTY WARDEN | David Brackett | 20W31 | 284-6218 |

SELECTMEN'S REPORT

The year 2007 was hardly business as usual for your Board of Selectmen. Responding to a raft of issues great and small, the Board closed commercial gravel pits, stepped up enforcement of zoning and revenue-generating activities, overcame devastating weather events, planned and built infrastructure, filled in for absent employees, removed snow from sidewalks, cooked for the Townspeople, managed the Town's fiscal affairs, assumed major court battles, provided for the needs of our less fortunate residents, held meetings, attended seminars, wrote letters (lots of them), and did much, much more than space permits.

We as a board were often pro-active; occasionally re-active. Never were we inactive. In all, it was a year of satisfying accomplishments and a few frustrating setbacks. Yet, as we look back in review, we are compelled to see beyond ourselves; to remember first and marvel over the efforts of so many – paid and unpaid, known and unknown, within the official structure of government and without – who contributed time and talent to build a better Town, a place truly unique in old New England, where America's traditions are painted white and steeples express our values. Despite the human weaknesses dividing us still, Sandwich remains a remarkable place for all. We, serving as your Board of Selectmen, declare that its state is good and getting better.

In our role as planners, we recognized the importance of reliable high speed internet service to our Town's long-term residential and commercial development. Last year we introduced a **zoning amendment** which is #2 on the ballot this year, making it easier for internet service providers to bring faster internet service to homes and businesses. The Planning Board recommends passage. We hope you will vote to approve this forward looking initiative as well.

Improving prosperity means, in part, improving economic activity. Based on your input, we began an initiative in 2007 to have the Historic District area become more pedestrian friendly with a good mix of short- and long-term parking, a system of sidewalks along the major arteries, and a park-like setting around the Quimby Pond (Town Pond) with walkways cut through the park to provide convenient pedestrian access to shops, galleries, and restaurants. Our initial step was taken last year with the completion of a sidewalk from Church Street to the Sandwich Children's Center and a parking area adjacent to Town Hall on the Frost Lot. Both projects were completed \$6,000 under budget.

Recognizing that additional parking is needed now, we identified four sites in the HD that could add up to 60 off-street parking spaces. Due to budgetary constraints this year, however, no new parking facilities are planned. We will return parking lot and sidewalk expansion to the 2009 agenda.

We worked closely with the firm Stantec to develop a preliminary engineering plan for the expansion of our Transfer Station. By all accounts, a larger facility is needed to keep pace with Town growth as well as disposal and recycling requirements. Town Hall expansion was also studied in depth. The facility is grossly lacking space for office work, places of assembly including voting, and the proper storage of important records. Construction funding for both the Transfer Station and Town Hall projects will require that the Town commit, in part, to bond issues. Budget constraints this year prevent us from reserving funds for these two important projects.

We cast no blame, but it is fair and accurate to report that administrative decisions dating back to 2003 proved costly to the Town last year in adverse court rulings and associated legal fees. Court-ordered adjustments to assessed property values added to our tax burden by eliminating \$3 million in valuation growth.

These various setbacks, when taken together with the FEMA road reconstruction project overruns, eliminates this year any funding that would normally be directed into capital improvements. In order to maintain our projected tax rate of \$3.41 per \$1,000 of assessed valuation – a 10% increase over last year’s rate of \$3.09 – we recommend against funding capital reserves above the \$1 amounts budgeted in **Article #30**. Amending this Article to increase contributions into these reserves will also increase the projected tax rate by 10 cents for each \$38,000 appropriated. Our plan is to restore normal funding levels in 2009.

One noteworthy accomplishment in a year of challenges was our closure of two major gravel pit operations. After years of regulatory and enforcement inaction on the part of the Town, the current board of Selectmen assumed control of the Cook’s and Ambrose “Rosby Extension” gravel pits earlier in the year to manage their reclamations and ultimate closures in December. We offer thanks to Wilbur and Joan Cook and Robert Ambrose for their cooperation, understanding, and direct participation in our effort to terminate operations in the excavation sites.

Regulatory enforcement was an important theme this past year, especially in revenue generating activities, such as timber cuts, commercial excavation, new construction, home improvements, and changes in land use. We will monitor these activities closely this year to ensure that Sandwich receives its share of monies needed to run the Town properly. An important adjunct to our enforcement effort is the protection of land use especially in environmentally sensitive areas of Town. Last year we took the bold step of introducing a **zoning amendment** which is **#1** on the ballot this year. Having this important zoning language will help us better control how structures may be used for human habitation. The Planning Board recommends passage. We ask that you approve this important initiative as well.

We give heartfelt thanks to our Highway Department, whose dedicated personnel, under the direction of Road Agent Colin Weeks, were kept busy throughout the year re-opening storm-damaged roads, overseeing the paved and gravel reconstruction of portions of Maple Ridge and School House roads, replacing culverts, plowing snow, enduring breakdowns as well as keeping to the Department's road and roadway maintenance schedules. So great was the scope of work required in 2007 that assistance from independent contractors became necessary. Besides normal seasonal maintenance, the Highway Department will continue this year toward completion of the FEMA road reconstruction project, for which **Article # 21** seeks a net \$127,000, including some \$57,000 that is the Town's 25% contractual portion. It is appropriate to note, here, that the original funding awarded by FEMA was inadequate, in our view, to complete the project. We intend to file an appeal; however, federal rules require that an entire project be completed before appeals are considered.

Once again, and as always, the Quimby Trustees played a significant role in making Sandwich the remarkable community it is. Upon their authorization, the Quimby Trust provided the Town with funds for the development of the new Frost Lot parking area, and donated generously to fund, in part, the Parks and Recreation budget. The Trustees also approved funding to resurface the public tennis courts, repair and maintain the Quimby Field and Frost Lot skating rink, and to purchase a tennis ball machine. To the Trustees, Derrick Marshall, Peter Pohl and Susan Wiley, we all say "thank you" and "thank you" again.

Not only have you wanted more sidewalks, you insisted that all sidewalks be maintained by the Town. Last fall we developed a snow removal policy and, at the Road Agent's suggestion, negotiated with local resident Randy Brown to clear snow through the winter season and assist us in the development of bid specifications to allow for future contract awards. Bids were recently advertised, but to-date, none have been returned. Randy Brown has graciously agreed to continue removing snow in the absence of a contract award. We thank him and his sons for their dedicated service. We hasten to add that the Sandwich Fair Association gets our heartfelt thanks for providing, at no charge to the Town, two nearby snow storage sites that meet the guidelines of the New Hampshire Department of Environmental Services.

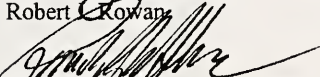
The year saw us make major repairs and renovations to several of our fire ponds. The sum of these projects exceeded the \$6,000 appropriation and was due chiefly to unanticipated damage to underground piping tied into the North Sandwich pond at Routes 113 and 113-A. A good many of our fire ponds are in need of renovation. Working closely with the Selectmen, Fire Chief Louis Brunelle has put forth a plan to recondition up to four ponds a year. We recommend that everyone support this important scheduled maintenance initiative by approving **Article #14**.

Finally, but not least among the important and noteworthy activities of 2007, is Chief Brunelle's leadership as chairman of the committee that developed the Town's federally mandated Hazard Mitigation Plan. This important document is designed to identify, mobilize, and protect the Town's vital assets and resources when natural or man-made disasters strike. FEMA officials have accepted the plan, which will now be refined and improved over time. Let us give one final hail of praise to our Fire Chief and the committee he chairs for their commitment to our safety.

In closing, we offer this: Our service to Sandwich begins with all of you - your interests, your values, your aspirations. Betterment of the Town, for all who claim it, has been our daily mantra. We have spent the past year governing openly and with the full community's best interests at heart. We hope you have noticed.

Respectfully,


Robert C. Rowan


Randolph Hilman

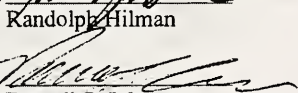

Russett S. Johnson
Board of Selectmen



Photo courtesy: Jennifer Wright

2008 BUDGET

Appropriations and Estimates of Revenues for the Ensuing Year, January 1, 2008 to December 31, 2008

| | 2007 RECOMMENDED & PETITIONED ARTICLES | 2007 ACTUAL EXPENDITURES | 2008 RECOMMENDED & PETITIONED ARTICLES |
|---|---|--------------------------------|---|
| <u>GENERAL GOVERNMENT</u> | | | |
| Town Office Expense | 123,544 | 106,559 | 124,004 |
| Town Clerk/Tax Collector | 77,513 | 68,229 | 79,510 |
| Election & Registration | 2,320 | 2,133 | 7,331 |
| Town Officers' Salaries | 11,296 | 6,782 | 11,411 |
| Audit | 13,000 | 12,926 | 16,000 |
| Records Inventory | | | |
| Legal Expenses | 36,500 | 62,362 | 36,000 |
| Building Permit Inspections | 655 | 118 | 655 |
| Property Appraisal | 26,980 | 19,396 | 17,700 |
| Property Appraisal - Data Verification | | | 27,000 |
| Planning & Zoning | 4,054 | 3,283 | 4,090 |
| Town Hall Building | 22,088 | 21,419 | 23,704 |
| Cemeteries | 500 | 500 | 500 |
| Health Insurance Fund Reimbursement | 12,239 | 12,239 | 17,011 |
| Property Insurance Deductibles | 2,000 | 1,280 | 2,000 |
| Lakes Region Planning Commission | 1,850 | 1,850 | 1,894 |
| NH Municipal Association | 1,645 | 1,645 | 1,595 |
| Safety Compliance | 4,000 | 2,837 | 3,000 |
| | 340,184 | 323,558 | 373,405 |
| <u>PUBLIC SAFETY</u> | | | |
| Police Department | 185,037 | 178,583 | 189,274 |
| Ambulance | 47,048 | 47,307 | 49,472 |
| Fire Department | 119,343 | 103,964 | 122,239 |
| Forest Fires/Red Hill Tower | 2,050 | 1,827 | 2,050 |
| | 353,478 | 331,681 | 363,035 |
| <u>HIGHWAYS, STREETS & BRIDGES</u> | | | |
| General Highway Department | 529,996 | 514,440 | 561,545 |
| Street Lighting | 6,500 | 6,714 | 7,000 |
| Notch & Dale Road | 841 | 841 | 841 |
| Road Signs Replacement | 500 | 612 | 750 |
| 911 Compliance | 300 | 113 | 300 |
| Durgin Bridge Alarm Maintenance | 2,750 | 1,838 | 2,250 |
| | 540,887 | 524,557 | 572,686 |
| <u>SANITATION</u> | | | |
| Solid Waste Disposal | 104,364 | 104,709 | 114,014 |
| Household Hazardous Waste | 1,838 | 1,418 | 1,738 |
| Sewer Bldg Insurance & Workmen's Comp | 175 | 280 | 300 |
| Municipal Sewer Department | 17,275 | 17,275 | 18,500 |
| | 123,652 | 123,682 | 134,552 |
| <u>WELFARE</u> | | | |
| General Assistance/Welfare | 6,000 | 3,193 | 6,000 |
| | 6,000 | 3,193 | 6,000 |
| <u>CULTURE & RECREATION</u> | | | |
| Parks & Recreation | 96,911 | 86,310 | 86,864 |
| Independent Programs (SandwichLot) | 11,400 | 13,858 | 13,000 |
| Groundskeeping | 15,635 | 13,964 | 17,285 |
| Old Home Week | 2,000 | 1,766 | 2,000 |
| Town Beach Party | 1,600 | 2,207 | |

| | 2007 RECOMMENDED & PETITIONED ARTICLES | 2007 ACTUAL EXPENDITURES | 2008 RECOMMENDED & PETITIONED ARTICLES |
|---|---|--------------------------------|---|
| <u>CULTURE & RECREATION (Cont'd)</u> | | | |
| Patriotic Purposes | 5,200 | 5,114 | 5,200 |
| | 132,746 | 123,219 | 124,349 |
| <u>SAMUEL H. WENTWORTH LIBRARY</u> | | | |
| Operating Budget/Insurance | 40,979 | 40,520 | |
| Trust Fund Management | 5,000 | 5,390 | |
| | 45,979 | 45,910 | |
| <u>CONSERVATION</u> | | | |
| Town Forest Committee | | | |
| Conservation Commission | 9,495 | 7,110 | 8,702 |
| | 9,495 | 7,110 | 8,702 |
| <u>DEBT SERVICE</u> | | | |
| Principle Long Term Bonds/Notes | | | |
| Interest Long Term Bonds/Notes | | | |
| Interest Tax Anticipation Note | 10,000 | 18,422 | 30,000 |
| | 10,000 | 18,422 | 30,000 |
| <u>CAPITAL OUTLAY</u> | | | |
| Police Department Vehicle | | | 26,111 |
| Old Fire Department Building Repairs | | | 6,000 |
| White Sylvania Trust | | 1,980 | |
| Park & Recreation Building Repair | | | 1,000 |
| Bearcamp Road Culvert Repair | | | 6,550 |
| HSB Pick-up Truck | | | 25,858 |
| Street Pads/Brushes | | | 2,000 |
| Police Department Taser | | | 1,000 |
| Police Department Video Cameras (2) | | | 10,000 |
| Fire Department Safety Compliance | | | 2,000 |
| Fire Department Commercial Heater | | | 1,800 |
| Road Paving | 140,000 | 140,000 | |
| Gravel Roads | 20,000 | 19,990 | 30,000 |
| Sidewalk Maintenance | | | 15,000 |
| Town Hall Siding | 10,000 | | 22,000 |
| Town Hall Moisture Repair | 7,500 | 6,745 | |
| Tennis Court Resurfacing | 5,900 | 5,954 | |
| Quimby Field Maintenance/Repair | 2,200 | 778 | 2,500 |
| Town Boat Ramp Repair | | | 3,200 |
| Cemetery Land Purchase | 18,000 | 17,367 | |
| Landfill Engineering Study | 20,000 | 17,987 | |
| Ice Rink Maintenance | 1,500 | | |
| Sidewalk (Maple - Church) | 17,500 | 12,496 | |
| Landfill Monitoring | 2,400 | 2,061 | 2,400 |
| Fire Pond Repair | 6,000 | 8,164 | 15,000 |
| Town Record Preservation | 5,336 | 35 | 5,500 |
| Town Hall Entrance Repair | 4,140 | 2,074 | |
| Town Hall Repairs | | | 5,500 |
| Frost Lot Parking Area | 4,500 | 3,709 | |
| Park & Recreation Ball Machine | 1,600 | 1,599 | |
| York Rake | 6,500 | 6,034 | |
| Plow Blade | 5,800 | 5,435 | 6,200 |
| One-Ton Highway Truck | 60,000 | 52,500 | |
| Generator/Pressure Washer | 2,500 | 2,500 | |
| Admin Computer | 900 | 899 | |
| Fire Department Ladder Lift | | 3,150 | |

| | 2007 RECOMMENDED & PETITIONED ARTICLES | 2007 ACTUAL EXPENDITURES | 2008 RECOMMENDED & PETITIONED ARTICLES |
|--|---|--------------------------------|---|
| <u>CAPITAL OUTLAY (Cont'd)</u> | | | |
| Fire Department Electrical Update | 3,000 | 2,465 | |
| Highway Shed Renovation | 45,000 | 43,235 | |
| | 390,276 | 357,156 | 189,619 |
| <u>CAPITAL RESERVES</u> | | | |
| Town Building Expendable Trust | 20,000 | 20,000 | 1 |
| Durgin Bridge Expendable Trust | 2,000 | 2,000 | 1 |
| Library Expendable Trust | 6,000 | 6,000 | 1 |
| Fire Ponds Expendable Trust | | | 1 |
| Highway Equipment Capital Reserve | 35,000 | 35,000 | 1 |
| Paved Roads Capital Reserve | | | 1 |
| Gravel Roads Capital Reserve | | | 1 |
| Revaluation Capital Reserve | 5,000 | 5,000 | 1 |
| Police Equip Capital Reserve | 10,000 | 10,000 | 1 |
| Fire Equip Capital Reserve | 28,000 | 28,000 | 1 |
| Rescue Vehicle Capital Reserve | 5,000 | 5,000 | 1 |
| Safety Building Capital Reserve | 25,000 | 25,000 | 1 |
| Town Hall Expansion Capital Reserve | 20,000 | 20,000 | 1 |
| Coach Expendable Trust | 5,303 | 5,303 | 2,260 |
| Parks & Recreation Expendable Trust | | | 422 |
| Transfer Station Expansion Capital Reserve | 20,000 | 20,000 | 1 |
| | 181,303 | 181,303 | 2,696 |
| <u>PETITION ARTICLES</u> | | | |
| S. H. Wentworth Library (Petitioned 2008 only) | [45979] | [45910] | 57,600 |
| Starting Point | 555 | 555 | 1,000 |
| Tri-County Community Action Program | 3,500 | 3,500 | 4,000 |
| VNA/Hospice | 1,302 | 651 | |
| Community Food Bank (St. Andrews) | 1,000 | 1,000 | 1,000 |
| Northern Human Services | 716 | 716 | 716 |
| Moultonborough/Sandwich Senior Meals | 6,000 | 6,000 | 6,000 |
| Winnepesaukee Wellness Center | 3,000 | 3,000 | 3,000 |
| CoRe (#2) | 1,500 | 1,500 | |
| Loon Preservation Committee | 1,000 | 1,000 | 1,000 |
| | 18,573 | 17,922 | 74,316 |
| <u>TRUST FUNDS</u> | | | |
| Doris Benz Trust | | | |
| Dump Fund | | 999 | |
| Town Building | | 3,436 | |
| Town Equipment | | 2,847 | |
| Durgin Bridge | | 1,069 | |
| Library Expendable Trust | | 5,725 | |
| Bicentennial Fund | | | |
| Recreation Fund | | | |
| | | 14,076 | |
| <u>SUBTOTAL APPROPRIATIONS</u> | | | |
| | 2,152,573 | 2,071,788 | 1,879,360 |
| Nor'easter Expenses (2007 Storm) | | 151,866 | 155,000 |
| <u>TOTAL APPROPRIATIONS</u> | | | |
| | | 2,223,654 | 2,034,360 |

SOURCES OF REVENUE

| | 2007 ESTIMATED | 2007 ACTUAL | 2008 ESTIMATED |
|---|-------------------|----------------|-------------------|
| <u>TAXES</u> | | | |
| Yield Taxes | 42,000 | 35,909 | 36,500 |
| Land Use Change Tax | 2,000 | 33,666 | 5,000 |
| Payment in Lieu of Taxes | 1,500 | 2,118 | 2,000 |
| Interest & Penalty on Taxes | 5,000 | 6,872 | 5,000 |
| Sale of Town Property/Miscellaneous Tax | | (83,885) | |
| <u>LICENSES, PERMITS, & FEES</u> | | | |
| State Decals | 4,200 | 4,605 | 4,200 |
| Motor Vehicle Permit Fees | 235,000 | 268,096 | 240,000 |
| Motor Vehicle Titles | 600 | 636 | 600 |
| Building & Miscellaneous Permit Fees | 4,250 | 10,938 | 4,200 |
| Other Licenses & Fees | 2,400 | 3,907 | 1,000 |
| <u>FROM STATE/FEDERAL</u> | | | |
| Shared Revenue/Rooms & Meals | 55,000 | 74,323 | 55,000 |
| Highway Block Grant | 93,956 | 93,956 | 96,585 |
| Police Department Grant | | | 5,000 |
| Reimb. Federal Forest Land | 20,000 | 24,413 | 20,000 |
| <u>INTERGOVERNMENTAL REVENUES</u> | | | |
| Town Forest Committee | | | |
| Town Hall Revenue | 1,200 | 2,024 | 1,200 |
| Police Department Revenue | 300 | 585 | 300 |
| HSB Revenue | | 422 | |
| Trustees of Trust Funds Revenue | | 170 | |
| Ramirez Estate | 5,836 | 5,836 | |
| Fire Department Revenue | | 66 | |
| Planning & Zoning | 1,500 | 2,079 | 1,500 |
| Dump/Beach Stickers | 8,000 | 10,885 | 500 |
| Dump Fees | 11,000 | 19,066 | 11,000 |
| Interest on Deposits | 20,000 | 47,939 | 45,000 |
| Return Check Charge | | | |
| Property Liability Reimbursement | | 11,483 | |
| Recycle Sales | 4,500 | 9,963 | 4,500 |
| Gravel Roads | 10,000 | 10,000 | 30,000 |
| Revaluation | | | 27,000 |
| HSB Pick-up Truck | | | 18,358 |
| Durgin Bridge Expendable Trust | | 1,069 | |
| Landfill Maintenance | 2,400 | 2,061 | 2,400 |
| Office Equipment | 900 | 899 | |
| Fire Ponds Expendable Trust | 6,000 | 8,164 | 10,000 |
| Equipment Repair Expendable Trust | | 2,847 | |
| Library Expendable Trust | | 5,725 | 7,200 |
| Town Buildings Expendable Trust | 17,500 | 9,572 | 11,500 |
| HSB 1-Ton Truck | 30,000 | 30,000 | |
| Police Department Vehicle | | | 23,111 |
| Road Paving | 90,000 | 90,000 | |

| | 2007 ESTIMATED | 2007 ACTUAL | 2008 ESTIMATED |
|--|-------------------|------------------|-------------------|
| <u>MISCELLANEOUS REVENUES</u> | | | |
| Quimby - Reimb Parks & Recreation | 28,000 | 30,000 | 30,000 |
| Quimby - Groundskeeping | 1,500 | 1,575 | |
| Quimby - Boat Ramp | | | 3,200 |
| Quimby - Parks & Recreation Bldg Repair-Mold | | | 1,000 |
| Quimby - Town Hall Painting/Siding | | | 22,000 |
| Quimby - Quimby Field | 2,200 | 778 | 2,500 |
| Quimby - Ice Rink Maintenance | 1,500 | | |
| Quimby - Ball Machine | 1,600 | 1,599 | |
| Quimby - Court Resurfacing | 5,900 | 5,954 | |
| Quimby - Frost Lot Parking | 4,500 | 3,709 | |
| Quimby - Fire Department Ladder Lift | | 4,500 | |
| Quimby - Historic District Commission | | 866 | |
| Parks & Recreation Fees / Donations | 6,600 | 7,005 | 5,000 |
| Independent Program Fees (SandwichLot) | 11,400 | 13,858 | 13,000 |
| Income Sewer Dept | 17,275 | 17,275 | 18,500 |
| Sewer Department Reimb Ins/WC | 175 | 280 | 300 |
| Inter-Lakes School Parking Plowing | 1,500 | 1,950 | 1,500 |
| Post Office Plowing | 100 | 100 | |
| Albany Use Recycling Center | 500 | 450 | 500 |
| Conservation Commission - Fees | 1,000 | 1,345 | 1,000 |
| Conservation Comm - Coolidge Trust: 5 Days | 1,500 | 1,500 | 1,500 |
| Tamworth Bearcamp Pond | 500 | 500 | 500 |
| Sale of Town Properties | 10,500 | 10,550 | |
| Trade-In Value-Town Vehicles | | | 10,500 |
| Doris Benz Trust | 30,300 | 29,445 | 8,200 |
| Blanchard Fund | 13,000 | 13,000 | |
| Remick Park Fund | 500 | 500 | 500 |
| Bicentennial Trust | 300 | 300 | |
| Sandwich Town Grange Trust | 400 | 400 | |
| White Sylvania | | 4,000 | |
| Dump Fund | | 999 | |
| Moses Hall Trust | 17,500 | 12,495 | |
| Lena Nelson Trust | 500 | 500 | 500 |
| Parks & Recreation Donations | | | |
| Coach Donations | | 2,260 | |
| <u>SUBTOTAL REVENUES</u> | 833,792 | 914,100 | 788,854 |
| FEMA Funds | | 155,338 | |
| FEMA Funds - 2006 | | 4,939 | |
| <u>TOTAL REVENUES</u> | | 1,074,377 | 788,854 |

| | 2007 ESTIMATED | 2007 ACTUAL | 2008 ESTIMATED |
|--|-------------------|----------------|-------------------|
|--|-------------------|----------------|-------------------|

CARRYOVER APPROPRIATIONS (2007)

| | | | |
|---------------------------|--------|--------|--|
| Mapping | 4,000 | 1,854 | |
| Archive Project | 3,032 | 3,337 | |
| Coach Repairs | 4,163 | 2,633 | |
| Town Hall Moisture Repair | 11,265 | 11,265 | |

CARRYOVER APPROPRIATIONS (2008)

| | | | |
|--------------------------|--|--|-------|
| Town Record Preservation | | | 5,301 |
| Ice Rink Maintenance | | | 1,500 |

DEFERRED REVENUE (2008)

| | | | |
|------------------------------|--|--|--------|
| White Sylvania Trust- HSB/CC | | | 2,000 |
| FEMA Reimbursement | | | 24,352 |
| White Sylvania Trust- P&R | | | 2,000 |

\$79,944 from surplus was used to offset the 2007 tax rate.

2007 DETAIL OF EXPENDITURES

| | APPROPRIATION | EXPENDITURE | UNEXPENDED BALANCE |
|---|---------------|-------------------|-----------------------|
| GENERAL GOVERNMENT | | | |
| Town Office | \$ 123,544 | | |
| Susan C. Mitchel, Selectman | | 62.76 | |
| Robert J. Rowan, Selectman | | 0.00 | |
| Randolph Hilman, Selectman | | 0.00 | |
| Russell S. Johnson, Selectman | | 633.57 | |
| Insurance, BC/BS | | 9,314.76 | |
| Life Insurance | | 459.13 | |
| FICA | | 3,905.62 | |
| Medicare | | 982.04 | |
| Retirement Contribution | | 1,410.00 | |
| Unemployment Compensation | | 24.14 | |
| Workers Compensation | | 1,621.14 | |
| Telephone | | 1,573.43 | |
| Dues & Subscriptions | | 135.25 | |
| Miscellaneous Expenses | | 1,392.97 | |
| Treasurer Expense | | 456.73 | |
| Trustee of Trust Funds Expense | | 74.98 | |
| Catherine S. Graham, Admin Assistant | | 37,575.00 | |
| Jennifer L. Wright, Office Assistant | | 28,558.24 | |
| Deborah Brogley, Temporary Office Assistant | | 355.26 | |
| Patricia Slothower, Projects Assistant | | 135.00 | |
| Carroll E. Bewley | | 1.48 | |
| Susan C. Mitchel | | 2.22 | |
| Office Supplies | | 2,441.02 | |
| Notices | | 895.81 | |
| Service Contracts | | 4,375.24 | |
| Postage | | 1,396.16 | |
| Equipment Repair & Maintenance | | 264.94 | |
| Printing - Town Report | | 5,402.08 | |
| Printing - Stickers | | | |
| Newsletter | | 1,436.44 | |
| Other Miscellaneous | | 1,673.54 | |
| | | 106,558.95 | \$ 16,985 |
| Town Clerk/Tax Collector | \$ 77,513 | | |
| Sharon Teel, TC/TC | | 30,727.50 | |
| Deborah Brogley, Deputy | | 10,862.71 | |
| Janet Schipmann, Deputy | | 2,484.00 | |
| Insurance, BC/BS | | 9,314.76 | |
| Life Insurance | | 189.56 | |
| FICA | | 2,770.07 | |
| Medicare | | 647.85 | |
| Retirement Contribution | | 1,040.00 | |
| Unemployment Compensation | | 11.93 | |
| Workers Compensation | | 578.29 | |
| Telephone | | 1,344.58 | |
| Dues & Subscriptions | | 242.00 | |
| Office Supplies | | 1,329.31 | |
| Notices | | 25.00 | |
| Computer | | 2,805.00 | |
| Postage | | 1,222.45 | |
| Equipment Repair & Maintenance | | 88.74 | |
| Mileage | | 1,089.57 | |
| Training/Certification | | 762.00 | |
| Tax Lien/Title Search | | 694.00 | |
| | | 68,229.32 | \$ 9,284 |
| Election & Registration | \$ 2,320 | | |
| Ballot Clerks | | 1,270.06 | |
| Notices | | 211.82 | |
| Expenses | | 650.65 | |
| | | 2,132.53 | \$ 187 |

| | APPROPRIATION | EXPENDITURE | UNEXPENDED BALANCE |
|---|---------------|------------------|-----------------------|
| Town Officers' Salaries | \$ 11,296 | | |
| FICA | | 390.60 | |
| Medicare | | 91.38 | |
| Jonathan Taylor, Treasurer | | 2,500.00 | |
| Jennifer Vierus, Deputy Treasurer | | 200.00 | |
| Carroll E. Bewley, Selectman | | 225.00 | |
| Susan C. Mitchel, Selectman | | 225.00 | |
| Robert J. Rowan, Selectman | | 150.00 | |
| Randolph Hilman, Selectman | | 0.00 | |
| Russell S. Johnson, Selectman | | 600.00 | |
| Douglas McVicar, Health Officer | | 200.00 | |
| Janet E. Brown, Supervisor of Checklist | | 300.00 | |
| Nina Eaton, Supervisor of Checklist | | 300.00 | |
| Nancy Seymour, Supervisor of Checklist | | 300.00 | |
| Julie Deak, Trustee of Trust Funds | | 1,100.00 | |
| Francis Hambrook, Fire Warden | | 200.00 | |
| | | 6,781.98 | \$ 4,514 |
| Audit | \$ 13,000 | | |
| Plodzik & Sanderson, PA | | 12,926.00 | 74 |
| Legal Expenses | \$ 36,500 | | |
| Trustee Legal Line | | 170.37 | |
| General Matters | | 9,559.04 | |
| TAN Note | | 300.00 | |
| Taylor Home | | 5,719.50 | |
| Abatement Appeals | | 18,285.15 | |
| Gazebo | | 3,991.40 | |
| Historic Building Preservation | | 24,336.72 | |
| | | 62,362.18 | \$ (25,862) |
| Building Permit Inspections | \$ 655 | | |
| Wages | | 106.83 | |
| Expenses | | 2.91 | |
| FICA | | 6.62 | |
| Medicare | | 1.55 | |
| | | 117.91 | \$ 537 |
| Property Appraisal Update | \$ 26,980 | | |
| Appraisal Expenses | | 19,396.25 | |
| Map Update | | | |
| | | 19,396.25 | \$ 7,584 |
| Planning & Zoning | \$ 4,054 | | |
| Planning Board | | 1,468.40 | |
| Tom Klein, Planning Board Secretary | | 240.00 | |
| Leland Yee, Planning Board Secretary | | 336.00 | |
| FICA | | 35.71 | |
| Medicare | | 8.35 | |
| Zoning Ordinance Review | | 0.00 | |
| Zoning Board of Adjustment | | 497.76 | |
| Historic District Commission | | 696.29 | |
| | | 3,282.51 | \$ 771 |
| Town Hall Building | \$ 22,088 | | |
| Fica | | 332.79 | |
| Medicare | | 77.82 | |
| Retirement Contribution | | 260.00 | |
| Worker's Compensation | | 253.61 | |
| Janet E. Brown, Custodial | | 4,081.88 | |
| Electricity | | 2,749.57 | |
| Heat & Oil | | 4,164.89 | |
| Repairs & Maintenance | | 1,594.86 | |
| Property Insurance & Liability | | 7,585.20 | |
| Supplies | | 318.85 | |
| | | 21,419.47 | \$ 669 |

| | APPROPRIATION | EXPENDITURE | UNEXPENDED BALANCE |
|---|---------------|-------------------|-----------------------|
| Cemeteries | \$ 500 | | |
| Maintenance of Cemeteries | | 500.00 | 0 |
| Health Insurance Fund Reimb | 12,239 | 12,239.00 | |
| Property Insur Deductibles | 2,000 | 1,279.50 | |
| Lakes Region Planning Com | 1,850 | 1,850.00 | |
| NH Municipal Association | 1,645 | 1,644.94 | |
| Safety Compliance | 4,000 | 2,837.26 | |
| | | 19,850.70 | \$ 1,883 |
| <u>PUBLIC SAFETY</u> | | | |
| Police Department | \$ 185,037 | | |
| Richard Young, Chief | | 51,812.80 | |
| Douglas Wyman, Patrol Officer | | 43,289.57 | |
| Thomas Riley, Patrol Officer | | 2,039.66 | |
| Joseph Canfield, Patrol Officer | | 1,628.30 | |
| Peter W. Beede Jr., Patrol Officer | | 1,259.79 | |
| Carrie Fair, Beach Enforcement | | 4,707.75 | |
| Jennifer Wright, Administration Assistant | | 2,189.76 | |
| Special Duty Detail | | | |
| Overtime | | 1,540.62 | |
| Prosecutor | | 6,720.00 | |
| Custodial | | 680.88 | |
| Insurance BC/BS | | 14,711.74 | |
| Life Insurance | | 542.00 | |
| FICA | | 781.48 | |
| Medicare | | 1,607.93 | |
| Retirement Contribution | | 11,087.25 | |
| Unemployment Compensation | | 31.07 | |
| Worker's Compensation | | 3,025.48 | |
| Communications | | 4,720.73 | |
| Dues & Subscriptions | | 259.00 | |
| Office Supplies | | 654.89 | |
| Computer Expense | | 920.00 | |
| Equipment Repair & Maintenance | | 802.44 | |
| Gasoline | | 9,070.14 | |
| Vehicle Repairs | | 3,619.87 | |
| Miscellaneous | | 95.99 | |
| Dare Program | | 0.00 | |
| Equipment | | 745.10 | |
| Portable Display Radar Unit | | | |
| Uniforms | | 951.85 | |
| Animal Control | | 415.00 | |
| Training | | 395.12 | |
| Electricity | | 620.73 | |
| Heat & Oil | | 1,605.02 | |
| Building Repair & Maintenance | | 823.19 | |
| Property Insurance | | 102.92 | |
| Vehicle Insurance | | 751.25 | |
| Law Enforcement Liability | | 4,373.51 | |
| | | 178,582.83 | \$ 6,454 |
| Ambulance | \$ 47,048 | | |
| | | 47,307.00 | \$ (259) |
| Fire Department | \$ 119,343 | | |
| Custodial | | 719.64 | |
| FICA | | 2,532.25 | |
| Medicare | | 592.20 | |
| Worker's Compensation | | 330.25 | |
| Telephone | | 1,917.16 | |
| Liability Insurance | | 335.07 | |
| Dues/Mutual Aid | | 16,864.08 | |
| General Supplies | | 2,873.67 | |
| Office Supplies | | 1,128.26 | |
| Miscellaneous | | 124.00 | |
| Training | | 3,055.00 | |
| Gas | | 1,426.05 | |

| | APPROPRIATION | EXPENDITURE | UNEXPENDED BALANCE |
|---|-------------------|-------------------|-----------------------|
| Fire Department (Cont'd) | | | |
| Vehicle Repair | | 8,484.97 | |
| Radio Repairs | | 634.00 | |
| Equipment Repairs | | 770.88 | |
| Electricity | | 3,150.50 | |
| Heating Fuel | | 8,036.22 | |
| Building Repair & Maintenance | | 1,035.59 | |
| AED Maintenance | | | |
| Property Insurance | | 746.17 | |
| Vehicle Insurance | | 1,719.78 | |
| Reimbursement to Department Members | | 40,000.00 | |
| Vaccine-Hepatitis B | | | |
| Equipment Purchase | | 7,488.60 | |
| | | 103,964.34 | \$ 15,379 |
| Forest Fires/Red Hill Tower | \$ 2,050 | | |
| Red Hill Tower | | 1,050.00 | |
| Forest Fires | | 776.90 | |
| | | 1,826.90 | \$ 223 |
| <u>HIGHWAYS, STREETS & BRIDGES</u> | | | |
| General Highway | \$ 529,996 | | |
| Colin Weeks, Road Agent | | 58,369.27 | |
| William Quinn | | 39,053.86 | |
| Robert R. Welch | | 38,688.68 | |
| David Cox | | 10,014.45 | |
| Kevin Thomas | | 37,535.63 | |
| Robert Goddard | | 23,806.31 | |
| Douglas LeBlanc | | 9,796.76 | |
| Rex Slaughter | | 7,904.45 | |
| Charles Johnston | | 1,011.78 | |
| Michael Morion | | 679.14 | |
| Insurance BC/BS | | 51,897.30 | |
| Life Insurance | | 1,179.99 | |
| FICA | | 14,499.70 | |
| Medicare | | 3,391.06 | |
| Retirement Contribution | | 2,930.00 | |
| Unemployment Compensation | | 62.39 | |
| Worker's Compensation | | 8,594.13 | |
| Telephone | | 1,168.74 | |
| Electricity | | 1,884.77 | |
| Heating Fuel | | 5,390.31 | |
| Building Repair & Maintenance | | 1,017.79 | |
| Property Insurance | | 385.95 | |
| Vehicle Insurance | | 3,780.03 | |
| Miscellaneous | | 1,781.25 | |
| Uniforms | | 2,716.86 | |
| Culverts | | 7,483.49 | |
| Construction/Reconstruction Material | | 50,278.65 | |
| Sand & Salt | | 19,783.29 | |
| Tar | | 17,472.85 | |
| Dust Control | | 599.00 | |
| Gas/Diesel Fuel | | 29,035.16 | |
| Roadside Mowing | | | |
| Hazard Tree Removal | | 4,560.00 | |
| Tools & Equipment | | 1,110.59 | |
| Vehicle Repair & Maintenance | | 56,576.35 | |
| | | 514,439.98 | \$ 15,556 |
| Street Lighting | \$ 6,500 | 6,713.74 | |
| Notch & Dale Road | 841 | 841.00 | |
| Road Sign Replacement | 500 | 611.71 | |
| 911 Compliance | 300 | 113.07 | |
| Durgin Bridge Alarm Maintenance | 2,750 | 1,837.76 | |
| | | 10,117.28 | \$ 774 |

| | APPROPRIATION | EXPENDITURE | UNEXPENDED BALANCE |
|--------------------------------------|---------------|-------------------|-----------------------|
| <u>SANITATION</u> | | | |
| Solid Waste Disposal | \$ 104,364 | | |
| Marilyn Read | | 17,490.36 | |
| Ron Plummer | | 10,928.26 | |
| Erik Johnson | | 57.10 | |
| Michael Welch | | 4,179.61 | |
| Robert Adam | | 893.44 | |
| Insurance BC/BS | | 4,657.35 | |
| FICA | | 2,118.56 | |
| Medicare | | 495.48 | |
| Unemployment Compensation | | 25.85 | |
| Worker's Compensation | | 1,061.82 | |
| Telephone | | 653.28 | |
| Trash Removal | | 58,029.74 | |
| Electricity | | 907.15 | |
| Rentals | | 1,365.00 | |
| Property Insurance | | 10.29 | |
| Dues | | 175.75 | |
| Training | | 0.00 | |
| Uniforms | | 789.50 | |
| Mileage | | 347.26 | |
| Supplies | | 523.32 | |
| Equipment/Parts | | | |
| | | 104,709.12 | \$ (345) |
| Household Hazardous Waste | \$ 1,838 | 1,418.00 | |
| Municipal Sewer Bldg Ins/WC | 175 | 279.89 | |
| Municipal Sewer Department | 17,275 | 17,275.00 | |
| | | 18,972.89 | \$ 315 |
| <u>WELFARE</u> | | | |
| General Assistance/Welfare | \$ 6,000 | 3,192.76 | |
| | | 3,192.76 | \$ 2,807 |
| <u>CULTURE AND RECREATION</u> | | | |
| Parks & Recreation | \$ 96,911 | | |
| Nancy Morton, Director | | 37,143.72 | |
| Michael Maroni, Lifeguard | | 4,225.63 | |
| Harrison Muskat, Lifeguard | | 1,025.00 | |
| Trevor Milbury, Lifeguard | | 3,017.38 | |
| Insurance BC/BS | | 9,314.76 | |
| Life Insurance | | 257.67 | |
| FICA | | 2,924.85 | |
| Medicare | | 684.03 | |
| Retirement Contribution | | 520.00 | |
| Unemployment Compensation | | 32.81 | |
| Worker's Compensation | | 1,300.05 | |
| Telephone | | 1,668.35 | |
| Electricity | | 783.22 | |
| Heating Fuel | | 1,133.43 | |
| Property & Liability Insurance | | 1,106.00 | |
| Office Supplies | | 635.43 | |
| Gas | | 193.67 | |
| Training | | 639.00 | |
| Mileage | | 1,043.25 | |
| Miscellaneous | | 733.45 | |
| Events, Trophies, Etc. | | 164.92 | |
| Rentals | | 5,717.12 | |
| Dock | | 240.00 | |
| Equipment Repair & Maintenance | | 1,547.49 | |
| Equipment | | 1,182.16 | |
| Ski Program | | 5,043.94 | |
| Sports Supplies | | 2,113.94 | |
| Misc Program | | 1,918.48 | |
| | | 86,309.75 | \$ 10,601 |
| Groundskeeping | \$ 15,635 | 13,961.00 | \$ 1,671 |

| | APPROPRIATION | EXPENDITURE | UNEXPENDED BALANCE |
|----------------------|---------------|------------------|-----------------------|
| Old Home Week | \$ 2,000 | 1,765.86 | |
| Town Beach Party | 1,600 | 2,207.03 | |
| Independent Programs | 11,400 | 13,857.50 | |
| Patriotic Purposes | 5,200 | 5,114.25 | |
| | | 22,944.64 | \$ (2,745) |

SAMUEL H. WENTWORTH LIBRARY

| | | | |
|----------------------------|-----------|------------------|--------------|
| Operating Budget/Insurance | \$ 40,979 | 40,520.21 | |
| Trust Fund Management | 5,000 | 5,390.11 | |
| | | 45,910.32 | \$ 69 |

CONSERVATION

| | | | |
|-------------------------|-------|-----------------|-----------------|
| Town Forest Committee | | | |
| Conservation Commission | 9,495 | 7,109.73 | |
| | | 7,109.73 | \$ 2,385 |

DEBT SERVICE

| | | | |
|---------------------------------|-----------|------------------|-------------------|
| Interest Tax Anticipation Notes | \$ 10,000 | | |
| Northway Bank | | 18,421.81 | |
| | | 18,421.81 | \$ (8,422) |

CAPITAL OUTLAY

| | | | |
|-----------------------------------|---------|-------------------|------------------|
| Road Paving | 140,000 | 140,000.00 | |
| Gravel Roads | 20,000 | 19,989.50 | |
| Town Hall Siding | 10,000 | | |
| Tennis Court Resurfacing | 5,900 | 5,954.00 | |
| Quimby Field Maintenance/Repair | 2,200 | 778.10 | |
| Cemetery Land Purchase | 18,000 | 17,367.00 | |
| Landfill Engineering Study | 20,000 | 17,986.69 | |
| White Sylvania Trust | | 1,980.22 | |
| Ice Rink Maintenance | 1,500 | | |
| Sidewalk (SCC - Church Street) | 17,500 | 12,495.50 | |
| Landfill Monitoring | 2,400 | 2,060.50 | |
| Fire Pond Repair | 6,000 | 8,164.41 | |
| Town Record Preservation | 5,336 | 35.00 | |
| Town Hall Entrance Repair | 4,140 | 2,073.50 | |
| Frost Lot Parking Area | 4,500 | 3,709.00 | |
| Parks & Recreation Ball Machine | 1,600 | 1,599.00 | |
| York Rake | 6,500 | 6,034.00 | |
| Plow Blade | 5,800 | 5,435.00 | |
| One 1/2 Ton Highway Truck | 60,000 | 52,500.00 | |
| Generator/Pressure Washer | 2,500 | 2,500.00 | |
| Administration Computer | 900 | 899.00 | |
| Fire Department Ladder Lift | | 3,150.00 | |
| Fire Department Electrical Update | 3,000 | 2,464.95 | |
| Highway Shed Renovation | 45,000 | 43,235.00 | |
| Town Hall Moisture Repair | 7,500 | 6,745.00 | |
| | | 357,155.37 | \$ 33,121 |

PAYMENTS TO CAPITAL RESERVE FUNDS

| | | | |
|---------------------------------|-----------|-------------------|--|
| Town Buildings Expendable Trust | \$ 20,000 | 20,000.00 | |
| Durgin Bridge Expendable Trust | \$ 2,000 | 2,000.00 | |
| Library Bldg Expendable Trust | 6,000 | 6,000.00 | |
| Highway Capital Reserve | 35,000 | 35,000.00 | |
| Revaluation Capital Reserve | 5,000 | 5,000.00 | |
| Police Dept. Capital Reserve | 10,000 | 10,000.00 | |
| Fire Dept. Capital Reserve | 28,000 | 28,000.00 | |
| Safety Building | 25,000 | 25,000.00 | |
| Town Hall Expansion | 20,000 | 20,000.00 | |
| Transfer Station Expansion | 20,000 | 20,000.00 | |
| Coach Trust Fund | 5,303 | 5,303.00 | |
| Rescue Vehicle Capital Reserve | 5,000 | 5,000.00 | |
| | | 181,303.00 | |

| | APPROPRIATION | EXPENDITURE | UNEXPENDED BALANCE |
|---|---------------------|---------------------|-----------------------|
| <u>PETITION ARTICLES</u> | | | |
| Starting Point | \$ 555 | 555.00 | |
| Core Leadership Group | \$ 1,500 | 1,500.00 | |
| Community Action | 3,500 | 3,500.00 | |
| North Country Elderly Meals | 6,000 | 6,000.00 | |
| VNA/Hospice | 1,302 | 651.00 | |
| Food Bank-St. Andrew's | 1,000 | 1,000.00 | |
| CC Mental Health | 716 | 716.00 | |
| Loon Preservation Committee | 1,000 | 1,000.00 | |
| Winnepesaukee Wellness Center | 3,000 | 3,000.00 | |
| | | 17,922.00 | \$ 651 |
| <u>TRUST FUNDS</u> | | | |
| Library Expendable Trust | | 5,724.75 | |
| Dump Fund | | 999.39 | |
| Town Building Expendable Trust | | 3,436.14 | |
| Town Equipment Expendable Trust | | 2,846.81 | |
| Durgin Bridge | | 1,069.00 | |
| | | 14,076.09 | \$ (14,076.09) |
| TOTAL 2007 BUDGETED APPROPRIATIONS | \$ 2,152,573 | 2,071,787.61 | \$ 80,785 |
| Nor'easter Road Repairs | | 151,866.49 | |
| TOTAL 2007 BUDGETED EXPENDITURES | | 2,223,654.10 | |
| TOTAL 2007 UNEXPENDED BALANCE | | | |
| <u>APPROPRIATIONS CARRIED-OVER</u> | | | |
| Archive Project | \$ 3,032 | 3,337.30 | |
| Mapping | 4,000 | 1,854.00 | |
| Coach Repairs | 4,162.50 | 2,632.63 | |
| Town Hall Moisture Repair | | | |

TREASURER'S REPORT

January 1, 2007 - December 31, 2007

| <u>Fund</u> | <u>Balance</u> <u>01/01/2007</u> | <u>Interest</u> <u>Income</u> | <u>Receipts</u> | <u>Payments</u> | <u>Accruals</u> | <u>Balance</u> <u>12/31/2007</u> | NH Public Deposit Investment Pool Balance |
|----------------------------------|-------------------------------------|----------------------------------|-------------------------------|---------------------------------|----------------------------|-------------------------------------|--|
| General Fund | | | | | | | |
| General Fund Account | \$ 1,615,293.42 | \$ 47,290.39 | \$ 6,074,296.02 | \$ (6,093,631.38) | \$ 30,869.25 | \$ 1,674,117.70 | \$ 1,518,675.61 |
| Municipal Money Mgmt Account | 100,223.85 | 295.27 | 353,030.51 | (453,448.00) | | 101.63 | |
| General Fund Totals | <u>1,715,517.27</u> | <u>47,585.66</u> | <u>6,427,326.53</u> | <u>(6,547,079.38)</u> | <u>30,869.25</u> | <u>1,674,219.33</u> | <u>1,518,675.61</u> |
| Special Funds | | | | | | | |
| Coach Fund | 1,102.16 | 0.26 | 1,458.00 | (2,560.42) | | 771.28 | 771.28 |
| Conservation - Dodge Memorial Fu | 746.09 | 25.19 | | (10.00) | | 48,772.61 | 48,566.79 |
| Conservation - Land Use Fund | 47,133.57 | 1,649.04 | | (6.00) | | 22,132.88 | 21,912.46 |
| Forestry Commission Fund | 21,397.31 | 741.57 | | (6.00) | (17,011.37) | 37,556.63 | 54,364.94 |
| Health Insurance Fund | 52,717.88 | 1,856.12 | | (558.43) | | 1,189.69 | |
| Recreation Fund | 1,547.41 | 0.71 | 200.00 | (20,670.80) | (279.89) | 14,461.64 | 14,221.16 |
| Sewer Operation Fund | 19,373.11 | 425.50 | 15,613.72 | | | 3,033.50 | 3,033.50 |
| Town Bridge Fund | 2,933.77 | 99.73 | | (1,240.00) | | 10.00 | |
| Police Revolving Fund | | | 1,250.00 | | | 10,000.00 | 10,000.00 |
| Performance Bond Fund | | | 10,000.00 | | | | |
| Special Funds Totals | <u>146,951.30</u> | <u>4,798.12</u> | <u>28,521.72</u> | <u>(25,051.65)</u> | <u>(17,291.26)</u> | <u>137,928.23</u> | <u>152,870.13</u> |
| Total All Funds | <u><u>\$ 1,862,468.57</u></u> | <u><u>\$ 52,383.78</u></u> | <u><u>\$ 6,455,848.25</u></u> | <u><u>\$ (6,572,131.03)</u></u> | <u><u>\$ 13,577.99</u></u> | <u><u>\$ 1,812,147.56</u></u> | <u><u>\$ 1,671,545.74</u></u> |

Respectfully submitted,

Jonathan W. Taylor
Treasurer

Jenny Vierus
Deputy Treasurer

TRUSTEES OF TRUST FUNDS

Three Trustees of Trust Funds (Trustees) are elected by the voters of Sandwich for a staggered three-year term. The trustees are charged as fiduciaries to manage the trust funds of Sandwich.

There are two types of funds. The first represents funds donated to the Town, normally through bequests, with the income designated for specific purposes by the donor. Disbursements from trust funds are requested by the Selectmen or by application at the Selectmen's Office. Payments are made following the Trustees establishing that the request conforms to the wishes of the donor. The second type of fund is established by an affirmative vote at Town Meeting, which are commonly called Capital Reserve Funds. These funds permit the Town of Sandwich to provide a myriad of services to Sandwich and its residents.

At year-end 2007, the Trustees were responsible for managing \$ 2,450,994.23. These funds are under the professional investment management of Merrill Lynch in Manchester, NH. The Trustees meet at least four times each year to oversee the investments.

The Trustees have an Investment Policy providing for an asset allocation of 50% fixed income and 50% equities, an allocation that has remained unchanged since 2005. In accordance with an amendment to RSA 35:9 in August 2007, the Trustees assumed the responsibility of the Investment Policy and the requirement of providing a copy to the Attorney General on an annual basis.

The average total return for 2007 was 7/8% on all funds managed by the Trustees. This compares to 10.2% in 2006 and 4.2% in 2005. Investment management fees in 2007 were \$ 10,922.49 and represented .46% of average market value. The comparable figures for 2006 were \$10,640 and .46%, respectively.

The Trustees meet on the second Wednesday of each month, except August at 8:30 A.M. in Town Hall. The Trustees welcome visitors.

Respectfully submitted,

Richard C. Papen
Richard A. Allen
Julie E. Deak
Trustees of the Trust Funds

TABLE 1
FUNDS PAID OUT BY TRUSTEES OF TRUST FUNDS IN 2007

| Trust Funds | Amount |
|---|------------------|
| <u>Cemetery Association Trusts</u> | |
| Rural Cemetery Association | - |
| Sandwich Cemetery Association | 2,089.30 |
| Little's Pond Cemetery Association | 182.55 |
| Subtotal | <u>2,271.85</u> |
| <u>Samuel H. Wentworth Library Endowment</u> | |
| Samuel H. Wentworth Library Q4 2006 Income | 9,130.55 |
| Samuel H. Wentworth Library Q1 2007 Income | 6,305.59 |
| Samuel H. Wentworth Library Q2 2007 Income | 7,525.00 |
| Samuel H. Wentworth Library Q3 2007 Income | 8,429.25 |
| Subtotal | <u>31,390.39</u> |
| <u>Erasmus P. Jewel Trust</u> | |
| Samuel H. Wentworth Library | 29.43 |
| Subtotal | <u>29.43</u> |
| <u>Charles Blanchard Trust</u> | |
| Samuel H. Wentworth Library | 225.93 |
| Subtotal | <u>225.93</u> |
| <u>Joseph Wentworth "A" Trust</u> | |
| Samuel H. Wentworth Library | 117.71 |
| Subtotal | <u>117.71</u> |
| <u>Cora M. Barker Trust</u> | |
| Samuel H. Wentworth Library | 29.43 |
| Subtotal | <u>29.43</u> |
| <u>Stephen Wentworth Memorial Trust</u> | |
| Samuel H. Wentworth Library | 701.06 |
| Subtotal | <u>701.06</u> |
| <u>Lena T. Nelson Trust</u> | |
| Samuel H. Wentworth Library | 28.86 |
| Subtotal | <u>28.86</u> |
| <u>Moses A. Hall Trust</u> | |
| Sidewalk repair | 12,495.00 |
| Subtotal | <u>12,495.00</u> |
| <u>Benz Trust</u> | |
| York Rake | 6,034.00 |
| Plow blade | 5,435.00 |
| Framing of archived maps | 609.00 |
| Subtotal | <u>12,078.00</u> |
| <u>Sandwich Home Nursing Trust</u> | |
| Dissolution of trust | 5,342.94 |
| Subtotal | <u>5,342.94</u> |
| <u>Coolidge Conservation Trust</u> | |
| 5 days of Sandwich | 1,500.00 |
| Subtotal | <u>1,500.00</u> |
| <u>Lena Nelson Memorial Day Trust</u> | |
| Flags | 500.00 |
| Subtotal | <u>500.00</u> |
| <u>Sandwich Bi-Centennial</u> | |
| Buoys and ropes for town beach | 300.00 |
| Subtotal | <u>300.00</u> |
| <u>Albert C. Blanchard Trust</u> | |
| Child Dental expenses | 500.00 |
| Subtotal | <u>500.00</u> |
| <u>Town Grange</u> | |
| Old Home Week Picnic | 400.00 |
| Subtotal | <u>400.00</u> |
| <u>Remick Park</u> | |
| Park Maintenance | 500.00 |
| Subtotal | <u>500.00</u> |
| <u>Charles Blanchard Trust</u> | |
| Maple Ridge Road Paving | 13,000.00 |
| Subtotal | <u>13,000.00</u> |
| TOTAL Paid out from TRUST FUNDS | 81,410.60 |

TABLE 1
FUNDS PAID OUT BY TRUSTEES OF TRUST FUNDS IN 2007

Capital Reserves

Library Expendable Trust

| | |
|------------------------|-----------|
| Carpet Replacement | 4,343.00 |
| Air Conditioner Repair | 3,983.75 |
| Water Tank Replacement | 1,741.00 |
| Roof Repair | 4,760.00 |
| Subtotal | 14,827.75 |

Durgen Bridge Fund

| | |
|-------------|----------|
| Maintenance | 1,069.00 |
| Subtotal | 1,069.00 |

Dump Fund

| | |
|--------------------------|--------|
| Oil Containment Facility | 999.39 |
| Subtotal | 999.39 |

Property Revaluation

| | |
|--------------------------|----------|
| 20% of Data Verification | 2,250.00 |
| Subtotal | 2,250.00 |

Office Equipment

| | |
|----------|--------|
| Computer | 899.00 |
| Subtotal | 899.00 |

Equipment Repair

| | |
|-----------------------------------|----------|
| Fire Department Boiler Repair | 982.52 |
| Transfer Station Compactor Repair | 1,864.29 |
| Subtotal | 2,846.81 |

Fire Pond

| | |
|------------------------|----------|
| Repair of 2 Fire Ponds | 8,164.41 |
| Subtotal | 8,164.41 |

Gravel Roads

| | |
|--------------------------|-----------|
| Schoolhouse Road project | 10,000.00 |
| Subtotal | 10,000.00 |

Paved Roads

| | |
|------------------|-----------|
| Maple Ridge Road | 90,000.00 |
| Subtotal | 90,000.00 |

Landfill Maintenance

| | |
|-------------------------|----------|
| Annual Landfill Testing | 3,792.96 |
| Subtotal | 3,792.96 |

Town Hall Buildings

| | |
|--------------------------------------|----------|
| Town Hall Moisture Mitigation | 6,745.00 |
| Mold Testing on Parks & Rec Building | 400.00 |
| Town Hall Alarm Repair | 639.00 |
| Police Building Chimney Repair | 1,588.14 |
| Subtotal | 9,372.14 |

| | |
|--|-------------------|
| TOTAL Paid out from Capital Reserve Funds | 144,221.46 |
|--|-------------------|

| | |
|--|-------------------|
| Total of All Funds Paid Out in 2007 | 225,632.06 |
|--|-------------------|

TABLE 2
REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2007
SAMUEL H. WENTWORTH LIBRARY ENDOWMENT

| Date Created | Name of Trust Fund | Purpose | How Invested | Principal Gains or (Losses) | | | Income | | | Total | | | | |
|-----------------|-----------------------|---------|-----------------|-----------------------------------|--------------------|--|----------------------|--------------------------|------------------|-----------|-------------|----------|------------|------------|
| | | | | Beginning Balance | Principal Added | Withdrawn from Sale of Securities | Beginning Balance | Income During Year | Withdrawn (2) | | | | | |
| 1912 | Samuel H. Wentworth | Library | (1) | 751,032.69 | 187.29 | 32,139.77 | - | 783,359.75 | 71,26.57 | 37,397.14 | (36,817.12) | 77,06.59 | 791,066.34 | 895,088.33 |

(1) Cash/money market, government securities, corporate bonds, equities

(2) Withdrawals include disbursements by Trustees to the Library

TABLE 3
REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2007
COMMON FUND

| Date Created | Name of Trust Fund | Purpose | Principal | | | Income | | | Total | | | | |
|--------------|------------------------------------|--------------------------|-------------------|-----------------|---|-------------|----------------|-------------------|--------------------|---------------|----------------|----------------------|-----------------------|
| | | | Beginning Balance | Principal Added | Gains or (Losses) from Sale of Securities | Withdrawals | Ending Balance | Beginning Balance | Income During Year | Withdrawn (1) | Ending Balance | Total Ending Balance | Market Value 12/31/07 |
| 2/8/1910 | Rural Cemetery Association | Care of lots | 95,758.35 | 500.00 | 8,302.19 | | 104,560.54 | 23,332.66 | 5,735.24 | (910.79) | 28,157.11 | 132,717.65 | 149,023.64 |
| 2/20/1948 | Sandwich Cemetery Association | Care of lots | 46,308.63 | - | 3,994.07 | | 50,302.70 | 2,089.30 | 2,759.15 | (2,537.47) | 2,320.98 | 52,623.68 | 59,089.14 |
| 8/16/1922 | Little's Pond Cemetery Association | Care of lots | 1,925.71 | - | 166.09 | | 2,091.80 | 182.55 | 114.74 | (200.77) | 96.51 | 2,188.31 | 2,457.17 |
| 1921 | N. Sand Friends Cemetery Assoc. | Care of lots | 803.87 | - | 69.33 | | 873.20 | 160.03 | 47.90 | (7.61) | 200.32 | 1,073.53 | 1,205.42 |
| 12/30/1912 | Erasmus P. Jewell | Library | 632.24 | - | 36.25 | | 708.49 | 29.43 | 38.86 | (35.60) | 32.69 | 741.18 | 832.24 |
| 8/1/1920 | Charles Blanchard | Library | 5,007.75 | - | 431.91 | | 5,439.67 | 225.93 | 296.37 | (273.31) | 250.99 | 5,680.66 | 6,388.82 |
| 4/27/1920 | Cosper Wentworth - A | Library | 2,670.00 | - | 177.14 | | 2,847.14 | 149.41 | 138.44 | (145.00) | 242.85 | 2,992.39 | 3,388.52 |
| 1/3/1932 | Carl M. Bicknell | Library | 452.22 | - | 56.35 | | 708.18 | 29.43 | 38.86 | (35.60) | 32.69 | 741.16 | 832.23 |
| 2/7/1908 | Stephen Wentworth Memorial | Library | 15,539.11 | - | 1,340.23 | | 16,879.34 | 701.08 | 928.85 | (848.09) | 773.83 | 17,658.17 | 19,827.70 |
| 11/11/1904 | Lena T. Nelson | Library | 639.59 | - | 55.16 | | 694.75 | 28.86 | 38.11 | (34.91) | 32.05 | 726.81 | 816.10 |
| 2/16/1937 | General Benefit of Town | School Fund | 2,865.63 | - | 247.16 | | 3,112.79 | 685.75 | 170.74 | (427.11) | 429.37 | 3,542.16 | 3,977.35 |
| 7/1/1937 | Daniel D. Atwood | Sidewalk Fund | 5,217.08 | - | 449.97 | | 5,667.04 | 1,565.93 | 310.84 | (49.36) | 1,827.40 | 7,494.45 | 8,415.23 |
| 7/1/1937 | Daniel D. Atwood | Athletic Programs | 529.66 | - | 45.68 | | 575.35 | 1,228.85 | 31.56 | (5.01) | 1,255.39 | 1,830.74 | 2,055.67 |
| 1/31/1945 | Town Of Sandwich Recreation | Town Improvement | 603.94 | - | 52.09 | | 656.03 | 380.10 | 35.98 | (5.71) | 410.37 | 1,066.40 | 1,197.42 |
| 9/13/1949 | Slade Improvement | Children's Health | 1,319.46 | - | 113.80 | | 1,433.26 | 516.80 | 78.62 | (12.48) | 586.93 | 2,016.20 | 2,263.91 |
| 7/27/1953 | Albert C. Blanchard | Children's Dental Health | 18,520.97 | - | 1,397.42 | | 20,118.39 | 5,138.54 | 1,103.51 | (675.24) | 5,566.80 | 25,685.19 | 28,840.93 |
| 7/28/1970 | Children's Dental | Maint & Imp Swin Areas | 1,313.77 | - | 130.56 | | 1,644.33 | 439.23 | 90.19 | (14.32) | 515.10 | 2,159.44 | 2,434.75 |
| 2/7/1977 | Brentenmal | Unspecified | 6,016.22 | - | 518.89 | | 6,535.11 | 3,433.48 | 358.46 | (356.93) | 3,435.01 | 9,970.12 | 11,195.07 |
| 4/22/1977 | Marjorie Thompson | Children's winter sports | 19,986.96 | - | 1,716.09 | | 21,613.06 | 13,783.25 | 1,185.50 | (188.26) | 14,780.49 | 36,393.54 | 40,864.94 |
| 3/26/1980 | Edna Burrows | Flags and Wreaths | 2,004.90 | - | 172.92 | | 2,177.82 | 459.85 | 119.46 | (18.97) | 560.34 | 2,738.16 | 3,074.58 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | 8,089.43 | 3,354.11 | 463.66 | (573.95) | 3,246.62 | 11,336.05 | 13,177.97 |
| 3/17/1984 | Edna T. Nelson Memorial Day | Home Nursing | 7,415.35 | - | 674.08 | | | | | | | | |

REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2007
DETAIL FOR CEMETERY ASSOCIATIONS

| Date Created | Name of Trust Fund | Purpose | Principal | | | Income | | | Total | |
|----------------------------|----------------------------|-------------|-------------------|-----------------|---|-------------------|--------------------|-----------|--------|----------------|
| | | | Beginning Balance | Principal Added | Gains or (Losses) from Sale of Securities | Beginning Balance | Income During Year | Withdrawn | | Ending Balance |
| Rural Cemetery Association | | | | | | | | | | |
| 2/8/1910 | Orilla P. Worroll | Care of Lot | 274.46 | - | 23.67 | 298.13 | 74.57 | 16.35 | 88.33 | 386.45 |
| 2/10/1910 | Charles Blanchard | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.25 | 7.77 | 41.78 | 183.37 |
| 2/31/1910 | Susan A. Sherman | Care of Lot | 195.51 | - | 16.86 | 212.37 | 53.21 | 11.65 | 63.01 | 275.38 |
| 2/26/1911 | Samuel Chase | Care of Lot | 65.16 | - | 5.62 | 70.78 | 17.74 | 3.88 | 21.01 | 91.79 |
| 1/24/1914 | Mrs. James E. Mudgett | Care of Lot | 32.59 | - | 2.81 | 35.40 | 8.82 | 1.94 | 10.46 | 45.85 |
| 1/29/1917 | Mrs. Henry Hanson | Care of Lot | 32.59 | - | 2.81 | 35.40 | 8.82 | 1.94 | 10.46 | 45.85 |
| 2/14/1918 | Mrs. Emma Cox | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | 42.00 | 183.59 |
| 2/4/1918 | Mrs. Emma Cox | Care of Lot | 32.59 | - | 2.81 | 35.40 | 8.82 | 1.94 | 10.46 | 45.86 |
| 11/14/1922 | Nellie Hodge | Care of Lot | 32.59 | - | 2.81 | 35.40 | 8.82 | 1.94 | 10.46 | 45.86 |
| 11/15/1923 | Charles A. Gilman | Care of Lot | 52.11 | - | 4.49 | 56.61 | 14.21 | 3.10 | 16.83 | 73.43 |
| 5/8/1926 | Ora Fellows | Care of Lot | 65.16 | - | 5.62 | 70.78 | 17.74 | 3.88 | 21.01 | 91.79 |
| 2/2/1928 | Melissa G. Rowe | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | 42.00 | 183.59 |
| 1/24/1928 | George L. Clark | Care of Lot | 436.67 | - | 37.66 | 474.33 | 118.74 | 26.02 | 41.13 | 140.62 |
| 11/29/1928 | Freewill Baptist Church | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | 61.17 | 209.90 |
| 8/12/1929 | M. Quimby & M. Leavens | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | 42.00 | 183.59 |
| 7/3/1931 | Oliver Lee | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | 42.00 | 183.59 |
| 10/21/1931 | Jonathan & Julia Tappan | Care of Lot | 1,997.82 | - | 171.45 | 2,159.26 | 540.47 | 118.44 | 48.51 | 2,799.36 |
| 12/29/1931 | Herman E. Lewis | Care of Lot | 32.59 | - | 2.81 | 35.40 | 8.82 | 1.94 | 10.46 | 45.85 |
| 12/29/1931 | Frank S. Hunt | Care of Lot | 260.69 | - | 22.48 | 283.18 | 70.94 | 15.53 | 84.00 | 367.18 |
| 7/29/1933 | Almon March Wallace | Care of Lot | 912.43 | - | 76.86 | 989.29 | 248.03 | 54.36 | 63.01 | 1,298.58 |
| 7/22/1936 | Nathaniel Burleigh | Care of Lot | 195.51 | - | 16.86 | 212.37 | 70.94 | 11.65 | 84.00 | 275.38 |
| 8/2/1937 | Almon March Wallace | Care of Lot | 912.43 | - | 76.86 | 989.29 | 248.03 | 54.36 | 63.01 | 1,298.58 |
| 10/20/1938 | Nathaniel Burleigh | Care of Lot | 260.69 | - | 22.48 | 283.18 | 70.94 | 15.53 | 84.00 | 367.18 |
| 5/19/1939 | Charles L. Wallace | Care of Lot | 260.69 | - | 22.48 | 283.18 | 70.94 | 15.53 | 84.00 | 367.18 |
| 6/30/1939 | Elmer B. Hart | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | 42.00 | 183.59 |
| 7/21/1939 | Charles B. Hoyt | Care of Lot | 260.69 | - | 22.48 | 283.18 | 70.94 | 15.53 | 84.00 | 367.18 |
| 3/18/1940 | Mary A. Marston | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | 42.00 | 183.59 |
| 4/17/1940 | William Horne Estate | Care of Lot | 149.91 | - | 12.93 | 162.84 | 40.75 | 8.93 | 48.26 | 211.11 |
| 4/18/1940 | Lucy A. Silver Hunt | Care of Lot | 43.98 | - | 3.79 | 47.77 | 11.90 | 2.62 | 14.10 | 61.87 |
| 10/26/1940 | John S. Quimby | Care of Lot | 391.04 | - | 33.73 | 424.76 | 106.26 | 23.30 | 125.86 | 550.62 |
| 10/30/1942 | Walter G. Atwood | Care of Lot | 260.69 | - | 22.48 | 283.18 | 70.94 | 15.53 | 84.00 | 367.18 |
| 7/27/1943 | Leonard A. Smith | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | 42.00 | 183.59 |
| 11/29/1943 | Frank Burleigh | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | 42.00 | 183.59 |
| 1/1/1944 | Warren J. Moulton | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | 61.17 | 209.90 |
| 10/25/1948 | Edw. J & Clarence Bryant | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | 61.17 | 209.90 |
| 9/6/1949 | James S. Rogers | Care of Lot | 260.69 | - | 22.48 | 283.18 | 70.94 | 15.53 | 84.00 | 367.18 |
| 9/6/1949 | Eliza A. Atwood | Care of Lot | 193.21 | - | 16.66 | 209.87 | 52.58 | 11.51 | 62.27 | 272.14 |
| 10/30/1949 | Willis H. Smith | Care of Lot | 391.04 | - | 33.73 | 424.76 | 106.26 | 23.30 | 125.86 | 550.62 |
| 1/3/1952 | Amy M. Torsey | Care of Lot | 391.04 | - | 33.73 | 424.76 | 106.26 | 23.30 | 125.86 | 550.62 |
| 10/11/1955 | Cora M. Barker | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | 61.17 | 209.90 |
| 10/11/1955 | Mrs. Ida M. Hanson | Care of Lot | 260.69 | - | 22.48 | 283.18 | 70.94 | 15.53 | 84.00 | 367.18 |
| 7/23/1956 | Katharine E. Bryant White | Care of Lot | 1,303.48 | - | 112.42 | 1,415.90 | 354.45 | 77.66 | 419.78 | 1,835.68 |
| 9/18/1961 | Perley C. Knox | Care of Lot | 260.69 | - | 22.48 | 283.18 | 70.94 | 15.53 | 84.00 | 367.18 |
| 4/14/1966 | James & Harriet Beede | Care of Lot | 260.69 | - | 61.83 | 778.75 | 194.95 | 42.71 | 67.87 | 1,009.63 |
| 9/16/1966 | Chancellor & Nancy Forbush | Care of Lot | 391.04 | - | 33.73 | 424.76 | 106.26 | 23.30 | 125.86 | 550.62 |
| 12/6/1966 | Bertha G. Smith Est. | Care of Lot | 260.69 | - | 22.48 | 283.18 | 70.94 | 15.53 | 84.00 | 367.18 |
| 12/27/1966 | Cadlin, Ford & Smith Lots | Care of Lot | 1,303.48 | - | 112.42 | 1,415.90 | 354.45 | 77.66 | 419.78 | 1,835.68 |

| Date Created | Name of Trust Fund | Purpose | Principal | | Income | | Total | | | | |
|-------------------------------|--|-----------------------------------|-------------------|-----------------|---|----------------|--------|-------------------|--------------------|-----------|----------------|
| | | | Beginning Balance | Principal Added | Gains or (Losses) from Sale of Securities | Ending Balance | | Beginning Balance | Income During Year | Withdrawn | Ending Balance |
| Sandwich Cemetery Association | | | | | | | | | | | |
| 2/20/1988 | William Burleigh | Whitface-care of lot | 140.13 | - | 12.09 | 152.21 | (0.11) | 8.35 | (7.65) | 0.56 | 152.78 |
| 12/26/1911 | Alfred A. Marston | Grove-care of lot | 652.22 | - | 56.25 | 708.48 | 31.57 | 38.86 | (35.60) | 34.84 | 743.32 |
| 4/27/1914 | Eliza B. Atwood | E. Sand. Nelson-care of lot | 3.61 | - | 2.61 | 35.42 | 1.56 | 1.94 | (1.78) | 1.74 | 37.17 |
| 1/3/1916 | Charles H. White | Elm Hill-care of lot | 130.44 | - | 11.25 | 141.69 | 63.15 | 77.72 | (71.19) | 69.67 | 148.66 |
| 2/14/1917 | Mrs. Mary Poaslee | N. Sand-care of lot | 130.44 | - | 11.25 | 141.69 | 6.32 | 7.77 | (7.12) | 6.97 | 148.66 |
| 2/4/1918 | Misses Mason | Mason-care of lot | 130.44 | - | 11.25 | 141.69 | 6.32 | 7.77 | (7.12) | 6.97 | 148.66 |
| 9/17/1920 | George W. Thompson | W. Sand-care of lot | 286.96 | - | 24.75 | 311.71 | 13.89 | 17.10 | (15.66) | 15.32 | 327.07 |
| 10/25/1920 | Wilson D. George | W. Sand-care of lot | 196.19 | - | 16.92 | 213.11 | 9.50 | 11.69 | (10.71) | 10.48 | 223.35 |
| 4/2/1921 | William B. Fellows | Grove-care of lot | 130.44 | - | 11.25 | 141.69 | 6.32 | 7.77 | (7.12) | 6.97 | 148.66 |
| 6/7/1922 | I. Hartwell-Smith | Grove-care of lot | 495.66 | - | 42.75 | 538.41 | 24.00 | 29.53 | (27.05) | 26.48 | 564.89 |
| 2/20/1924 | Elizabeth H. Maddocks | N. Sand-care of lot | 130.44 | - | 11.25 | 141.69 | 6.32 | 7.77 | (7.12) | 6.97 | 148.66 |
| 9/8/1926 | Hamlin Huntress | E. Sand-care of lot | 260.88 | - | 22.50 | 283.38 | 12.63 | 15.54 | (14.24) | 13.93 | 297.31 |
| 6/25/1927 | Charlotte Wallace Davis | Mason-care of lot | 65.21 | - | 5.62 | 70.83 | 3.16 | 3.89 | (3.56) | 3.48 | 74.32 |
| 7/18/1927 | Calvin Mason | Mason-care of lot | 65.21 | - | 5.62 | 70.83 | 3.16 | 3.89 | (3.56) | 3.48 | 74.32 |
| 2/12/1928 | Hilda A. Wiggin | Mason-care of lot | 65.21 | - | 5.62 | 70.83 | 3.16 | 3.89 | (3.56) | 3.48 | 74.32 |
| 8/6/1928 | Stella A. Quinby | N. Sand-care of lot | 130.44 | - | 11.25 | 141.69 | 6.32 | 7.77 | (7.12) | 6.97 | 148.66 |
| 11/24/1928 | George L. Clark | Grove-care of lot | 215.23 | - | 18.56 | 233.79 | 10.42 | 12.82 | (11.75) | 11.50 | 245.29 |
| 2/2/1931 | Bessie Levering | Hubbard E. Sand-care of lot | 32.61 | - | 2.81 | 35.42 | 1.58 | 1.94 | (1.78) | 1.74 | 37.17 |
| 8/27/1936 | George S. Hoyt | Grove-care of lot | 195.65 | - | 16.87 | 212.52 | 9.48 | 11.66 | (10.68) | 10.46 | 222.98 |
| 8/16/1937 | Edmund Quinby | N. Sand-care of lot | 391.32 | - | 33.75 | 425.07 | 18.95 | 23.32 | (21.36) | 20.90 | 445.97 |
| 5/3/1939 | William McClesky | Hubbard-care of lot | 65.21 | - | 5.62 | 70.83 | 3.16 | 3.89 | (3.56) | 3.48 | 74.32 |
| 6/30/1939 | Elmer B. Hart | Grove-care of lot | 130.44 | - | 11.25 | 141.69 | 6.32 | 7.77 | (7.12) | 6.97 | 148.66 |
| 7/23/1939 | Charles B. Hoyt | Grove-care of lot | 130.44 | - | 11.25 | 141.69 | 6.32 | 7.77 | (7.12) | 6.97 | 148.66 |
| 7/25/1940 | Walter S. Tappan | N. Sand-care of lot | 652.22 | - | 56.25 | 708.48 | 31.57 | 38.86 | (35.60) | 34.84 | 743.32 |
| 2/12/1941 | Joseph And Nancy Quinby | N. Sand-care of lot | 130.44 | - | 11.25 | 141.69 | 6.32 | 7.77 | (7.12) | 6.97 | 148.66 |
| 11/29/1943 | William R. Bigelow | N. Sand-care of lot | 130.44 | - | 11.25 | 141.69 | 6.32 | 7.77 | (7.12) | 6.97 | 148.66 |
| 4/17/1954 | Robert T. Russell | Grove-care of lot | 130.44 | - | 11.25 | 141.69 | 63.15 | 77.72 | (71.19) | 69.67 | 148.66 |
| 3/31/1957 | James E. Hoyt | Hubbard/Little's Pond-care of lot | 260.88 | - | 22.50 | 283.38 | 12.63 | 15.54 | (14.24) | 13.93 | 297.31 |
| 10/29/1962 | Arthur Thompson | Thompson-care of lot | 391.32 | - | 33.75 | 425.07 | 18.95 | 23.32 | (21.36) | 20.90 | 445.97 |
| 4/15/1963 | Charles A. Fowler | Wheat-care of lot | 391.32 | - | 33.75 | 425.07 | 18.95 | 23.32 | (21.36) | 20.90 | 445.97 |
| 4/15/1963 | Charles A. Fowler | Whitface-care of lot | 391.32 | - | 33.75 | 425.07 | 18.95 | 23.32 | (21.36) | 20.90 | 445.97 |
| 10/5/1964 | James & Harriet Beede | Beede-care of lot | 260.90 | - | 22.51 | 283.50 | 12.64 | 15.55 | (14.24) | 13.94 | 297.44 |
| 1/26/1970 | Thomas Smith | Grove-care of lot | 260.88 | - | 22.50 | 283.38 | 12.63 | 15.54 | (14.24) | 13.93 | 297.31 |
| 6/13/1974 | Lena T. Nelson Fund | Thompson-care of lot | 9,431.85 | - | 813.49 | 10,245.34 | 456.63 | 561.97 | (514.78) | 503.82 | 10,749.15 |
| 10/31/1974 | Mary S. Viny Memorial | Mason-care of lot | 6,522.12 | - | 562.53 | 7,084.65 | 315.76 | 386.60 | (355.97) | 348.39 | 7,433.04 |
| 9/16/1976 | James & Jane Durgin | Grove-care of lot | 260.88 | - | 22.50 | 283.38 | 12.63 | 15.54 | (14.24) | 13.93 | 297.31 |
| 5/24/1979 | Robert & Pauline Poaslee & Bernice Dresser | Skinner-care of lot | 513.58 | - | 44.30 | 557.87 | 24.87 | 30.60 | (28.03) | 27.44 | 585.31 |
| 8/17/1982 | Marguerite & Stephen Davel | Whitface-care of lot | 260.88 | - | 22.50 | 283.38 | 12.63 | 15.54 | (14.24) | 13.93 | 297.31 |
| 2/14/1985 | Elisabeth & Grant Powers | Elm Hill-care of lot | 130.44 | - | 11.25 | 141.69 | 6.32 | 7.77 | (7.12) | 6.97 | 148.66 |
| 7/10/1987 | Dr. & Mrs. J.C. Thompson | N. Sand-care of lot | 652.22 | - | 56.25 | 708.48 | 31.57 | 38.86 | (35.60) | 34.84 | 743.32 |
| 8/24/1989 | Leon Reed Jr. Family | Elm Hill-care of lot | 651.10 | - | 56.16 | 707.26 | 31.52 | 38.79 | (35.54) | 34.78 | 742.03 |
| 11/9/1989 | John & Daphne Carter | Elm Hill-care of lot | 325.56 | - | 28.08 | 353.64 | 15.76 | 19.40 | (17.77) | 17.39 | 371.03 |
| 3/1/1990 | Lena T. Nelson | Beede-Wentworth-care of lot | 1,293.67 | - | 111.58 | 1,405.25 | 62.63 | 77.08 | (70.61) | 69.11 | 1,474.36 |
| 7/26/1990 | P. & L. Milbury | Elm Hill-care of lot | 646.84 | - | 55.79 | 702.63 | 31.31 | 38.54 | (35.30) | 34.55 | 737.18 |
| 7/26/1990 | Frank & Anna Bedard | Hubbard-care of lot | 129.38 | - | 11.16 | 140.53 | 6.26 | 7.71 | (7.06) | 6.91 | 147.44 |
| 8/14/1991 | Linda E. Oliver | Elm Hill-care of lot | 646.32 | - | 55.74 | 702.06 | 31.29 | 38.51 | (35.28) | 34.52 | 736.58 |
| 5/31/1991 | Susan M. Hill | N. Sand-care of lot | 646.49 | - | 55.76 | 702.25 | 31.30 | 38.52 | (35.28) | 34.51 | 736.78 |
| 5/14/1992 | Rosamund F. Ely | Mason-care of lot | 643.70 | - | 55.52 | 699.22 | 31.17 | 38.35 | (35.13) | 34.39 | 733.61 |
| 5/30/1994 | M/MB Heald | Sandwich-care of lot | 653.37 | - | 56.35 | 709.72 | 8.62 | 38.93 | (35.66) | 34.19 | 721.60 |
| 6/27/1994 | M/M R O'Dolan | N. Sand-care of lot | 639.59 | - | 55.16 | 694.75 | 30.96 | 38.11 | (34.91) | 34.16 | 728.92 |

| Date Created | Name of Trust Fund | Purpose | Principal | | Income | | | Total | | |
|---|------------------------------|-------------------------|-------------------|-----------------|---|----------------|-------------------|----------|--------------------|-----------|
| | | | Beginning Balance | Principal Added | Gains or (Losses) from Sale of Securities | Ending Balance | Beginning Balance | | Income During Year | Withdrawn |
| Sandwich Cemetery Association | | | | | | | | | | |
| 10/24/1994 | E Helen Ingles | Mason-care of lot | 127.92 | - | 11.03 | 138.95 | 6.20 | 7.62 | (6.98) | 145.79 |
| 7/10/1995 | M/M Howard Tilton | Elm Hill-care of lot | 639.59 | - | 55.16 | 694.75 | 29.05 | 38.11 | (34.91) | 727.01 |
| 6/13/1996 | Dr. & Mrs. Frank D. Bates | Elm Hill-care of lot | 639.10 | - | 55.12 | 694.22 | 22.43 | 38.08 | (34.88) | 719.85 |
| 9/19/1996 | Philip A. Kendall | N Sand. 358-care of lot | 951.92 | - | 82.10 | 1,034.02 | 46.08 | 56.72 | (51.95) | 1,084.86 |
| 9/19/1996 | James F. & Letitia A. O'Neil | Elm Hill-care of lot | 1,277.70 | - | 110.20 | 1,387.90 | 61.86 | 76.13 | (69.74) | 1,456.15 |
| 9/19/1996 | Nancy Kinsman Hurley | Grove-care of lot | 638.87 | - | 55.10 | 693.97 | 30.93 | 38.06 | (34.87) | 728.10 |
| 11/8/1996 | Harold & Renee Bortynman | N. Sand.-care of lot | 766.43 | - | 66.10 | 832.54 | 37.11 | 45.67 | (41.83) | 873.48 |
| 5/27/1997 | Mr. & Mrs. Alan Simmons | Elm Hill-care of lot | 933.88 | - | 54.71 | 988.99 | 30.71 | 37.79 | (34.62) | 1,066.59 |
| 1/7/1990 | Raymond & Marjorie Healy | N. Sand.-care of lot | 635.88 | - | 80.72 | 716.60 | 43.31 | 55.76 | (51.08) | 722.87 |
| 8/21/1997 | George Montgomery | Mason Rd-care of lot | 631.76 | - | 54.49 | 686.25 | 30.59 | 37.64 | (34.48) | 720.00 |
| 6/21/1995 | John E. Lewis | Elm Hill-care of lot | 612.01 | - | 52.78 | 664.79 | 29.63 | 36.46 | (33.40) | 697.48 |
| 3/20/2002 | Kerry D. Poaslee | North Sand.-care of lot | 621.59 | - | 53.61 | 675.20 | 29.25 | 37.04 | (33.93) | 707.56 |
| 7/29/2002 | Preston & Patricia Elliott | North Sand.-care of lot | 647.61 | - | 55.86 | 703.47 | 29.36 | 38.59 | (35.35) | 736.07 |
| 12/20/2002 | Ralph Kirke Read | Elm Hill-care of lot | 651.57 | - | 56.20 | 707.77 | 28.20 | 38.82 | (35.36) | 739.23 |
| 7/16/2003 | Howard W. Quinby, Jr. | Grove-care of lot | 589.42 | - | 50.84 | 640.25 | 5.53 | 35.12 | (32.17) | 648.73 |
| 6/29/2005 | Archibald C. Coolidge | Grove-care of lot | 589.42 | - | 50.84 | 640.25 | 5.53 | 35.12 | (32.17) | 648.73 |
| 8/15/2005 | Maurice Auger | Elm Hill-care of lot | 23.58 | - | 2.03 | 25.61 | 0.22 | 1.40 | (1.29) | 25.95 |
| 8/30/2005 | Shirley Lear | Grove-care of lot | 589.42 | - | 50.84 | 640.25 | 5.53 | 35.12 | (32.17) | 648.73 |
| 9/18/2006 | Frances & Richard Walsh | Grove-care of lot | 539.21 | - | 46.51 | 585.71 | (1.83) | 32.13 | (29.43) | 586.58 |
| 12/1/2006 | Kathryn E. Field | Elm Hill-care of lot | 539.21 | - | 46.51 | 585.71 | (1.83) | 32.13 | (29.43) | 586.58 |
| | Total | | 46,308.63 | - | 3,994.07 | 50,302.70 | 2,085.30 | 2,759.15 | (2,527.47) | 52,623.68 |
| North Sandwich Friends Cemetery Association | | | | | | | | | | |
| 1921 | Walter D.H. Hill | Care of Lot | 321.57 | - | 27.73 | 349.30 | 64.02 | 19.16 | (3.04) | 429.43 |
| 1928 | Dr. A. B. Hoag | Care of Lot | 169.71 | - | 13.86 | 174.58 | 31.99 | 9.58 | (1.32) | 214.63 |
| 1957 | Effie M. Langley | Care of Lot | 321.59 | - | 27.74 | 349.33 | 64.02 | 19.16 | (3.04) | 429.47 |
| | Total | | 803.87 | - | 69.33 | 873.20 | 160.03 | 47.90 | (7.61) | 1,073.53 |
| Little's Pond Cemetery Association | | | | | | | | | | |
| 08/16/22 | Charles W. Donovan | Care of Lot | 130.56 | - | 11.26 | 141.82 | 12.38 | 7.78 | (13.61) | 148.37 |
| 01/17/33 | Arven Blanchard | Care of Lot | 130.56 | - | 11.26 | 141.82 | 12.38 | 7.78 | (13.61) | 148.37 |
| 05/10/41 | Edith L. French | Care of Lot | 97.94 | - | 8.45 | 106.39 | 9.28 | 5.84 | (10.21) | 111.30 |
| 08/04/48 | George M. Weed | Care of Lot | 261.10 | - | 22.52 | 283.62 | 24.75 | 15.56 | (27.22) | 296.70 |
| 07/20/78 | Herman E. Lewis | Care of Lot | 1,305.55 | - | 112.60 | 1,418.15 | 123.76 | 77.79 | (136.11) | 1,483.58 |
| | Total | | 1,925.71 | - | 166.09 | 2,091.80 | 182.55 | 114.74 | (200.77) | 2,188.31 |

| Date Created | Name of Trust Fund | Purpose | Principal | | | Income | | | Total | | |
|----------------------------|------------------------------|-------------|-------------------|-----------------|---|----------------|-------------------|--------------------|---------|-----------|----------------|
| | | | Beginning Balance | Principal Added | Gains or (Losses) from Sale of Securities | Ending Balance | Beginning Balance | Income During Year | | Withdrawn | Ending Balance |
| Rural Cemetery Association | | | | | | | | | | | |
| 4/2/1968 | Lorenzo D. Bean Lot | Care of Lot | 260.69 | - | 22.48 | 283.18 | 70.94 | 15.53 | (2.47) | 84.00 | 367.18 |
| 6/28/1968 | Charles & Eva Fellows | Care of Lot | 195.51 | - | 16.86 | 212.37 | 53.21 | 11.65 | (1.85) | 63.01 | 275.38 |
| 9/9/1968 | Edward & Victoria Gilman | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | (6.13) | 42.00 | 183.59 |
| 6/1/1970 | Keith G. Lasky | Care of Lot | 649.22 | - | 55.99 | 705.22 | 178.59 | 38.68 | (6.14) | 211.13 | 916.35 |
| 12/14/1970 | Rueben Hodge Fund | Care of Lot | 260.69 | - | 22.48 | 283.18 | 70.94 | 15.53 | (2.47) | 84.00 | 367.18 |
| 12/14/1970 | John W. Beside Fund | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | (6.17) | 209.90 | 917.87 |
| 9/9/1971 | Luther J. Burrows | Care of Lot | 782.10 | - | 67.46 | 849.55 | 212.72 | 46.60 | (7.40) | 251.92 | 1,101.47 |
| 9/27/1971 | Carl G. Beside | Care of Lot | 1,006.40 | - | 86.80 | 1,093.20 | 231.90 | 59.96 | (9.52) | 282.34 | 1,375.54 |
| 7/17/1972 | Lawrence K. Hall | Care of Lot | 639.06 | - | 55.12 | 694.18 | 171.21 | 38.08 | (6.05) | 202.34 | 897.42 |
| 3/15/1973 | Ann B & Philip S Robbins | Care of Lot | 1,281.09 | - | 110.49 | 1,391.58 | 227.37 | 76.33 | (12.12) | 291.58 | 1,683.16 |
| 8/31/1973 | Fred & Virginia Croy | Care of Lot | 166.84 | - | 14.39 | 181.23 | 45.29 | 9.94 | (1.58) | 53.65 | 234.89 |
| 9/24/1973 | Charles & Janet Uhle | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | (6.17) | 209.90 | 917.87 |
| 10/31/1973 | Mr. & Mrs. Alexander Uhle | Care of Lot | 772.65 | - | 66.64 | 839.29 | 206.32 | 46.04 | (7.31) | 243.04 | 1,084.33 |
| 2/19/1975 | Herbert E. Moulton | Care of Lot | 391.04 | - | 33.73 | 424.76 | 106.26 | 23.30 | (3.70) | 23.86 | 530.62 |
| 8/19/1975 | Glen Smith Fund | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | (6.17) | 210.20 | 918.17 |
| 10/16/1975 | Lena T. Nelson Fund | Care of Lot | 1,955.22 | - | 168.64 | 2,123.85 | 531.69 | 116.50 | (18.50) | 629.69 | 2,753.54 |
| 10/16/1975 | Mr. & Mrs. Nathaniel Burrows | Care of Lot | 521.38 | - | 44.97 | 566.35 | 141.93 | 31.06 | (4.93) | 186.06 | 742.41 |
| 1/5/1976 | Almira Tappan Hodge | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | (1.23) | 183.59 | 318.59 |
| 4/19/1976 | Henry & Mary B. Balch | Care of Lot | 1,433.79 | - | 123.66 | 1,557.46 | 375.39 | 85.43 | (13.57) | 447.35 | 2,004.71 |
| 11/9/1976 | Francis D. Pratt | Care of Lot | 632.81 | - | 54.58 | 687.39 | 164.58 | 37.70 | (5.99) | 196.30 | 883.68 |
| 12/31/1976 | Arthur B. Brown | Care of Lot | 391.04 | - | 33.73 | 424.76 | 106.26 | 23.30 | (3.70) | 125.86 | 550.62 |
| 9/12/1977 | Frederick K. Larsen | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | (1.23) | 42.00 | 183.59 |
| 9/12/1977 | Erskine & Catherine White | Care of Lot | 684.31 | - | 59.02 | 743.33 | 186.02 | 40.77 | (6.47) | 220.32 | 963.65 |
| 11/18/1977 | T. Guthrie Speers | Care of Lot | 553.99 | - | 47.78 | 601.77 | 150.70 | 33.01 | (5.24) | 178.47 | 780.24 |
| 11/18/1977 | William G & Hope R Hacker | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | (6.17) | 209.90 | 917.87 |
| 1/5/1978 | Edward & Ruth Ives | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | (6.17) | 209.90 | 917.87 |
| 4/13/1978 | Richard N. Ford | Care of Lot | 391.04 | - | 33.73 | 424.76 | 106.26 | 23.30 | (3.70) | 21.01 | 917.87 |
| 12/20/1978 | Slaker-Kimball | Care of Lot | 195.51 | - | 16.86 | 212.37 | 53.21 | 11.65 | (1.85) | 125.86 | 350.62 |
| 5/25/1979 | Harry K. Taylor | Care of Lot | 456.20 | - | 39.35 | 495.54 | 124.00 | 27.18 | (4.32) | 146.87 | 642.41 |
| 7/27/1979 | Rufus Garland Trust | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | (6.17) | 209.90 | 917.87 |
| 10/19/1979 | Mr. & Mrs. Oliver Coolidge | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | (6.17) | 209.90 | 917.87 |
| 12/31/1979 | Polly Switzer | Care of Lot | 65.16 | - | 5.62 | 70.78 | 17.74 | 3.88 | (0.62) | 21.01 | 917.87 |
| 12/31/1979 | Richard & Anne Popen | Care of Lot | 78.23 | - | 6.75 | 84.97 | 21.26 | 4.66 | (0.74) | 25.18 | 110.16 |
| 12/17/1979 | Dr. & Mrs. Judd Foltch-Jr | Care of Lot | 1,305.72 | - | 112.62 | 1,418.34 | 302.03 | 77.80 | (12.35) | 367.47 | 1,785.81 |
| 4/14/1980 | Dr. & Mrs. Donald Wright | Care of Lot | 656.53 | - | 56.63 | 713.16 | 176.98 | 39.12 | (6.21) | 209.89 | 923.04 |
| 4/1/1980 | Nonree & Bernice Michael | Care of Lot | 647.01 | - | 55.80 | 702.81 | 175.91 | 38.55 | (6.12) | 208.34 | 911.15 |
| 6/12/1980 | Dr. & Mrs. H. Curtis Wood Jr | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | (6.17) | 209.90 | 917.87 |
| 6/16/1980 | Austin Burrows | Care of Lot | 260.69 | - | 22.48 | 283.18 | 70.94 | 15.53 | (2.47) | 84.00 | 367.18 |
| 6/16/1980 | Amber Blodgett | Care of Lot | 84.96 | - | 7.46 | 92.42 | 23.23 | 21.75 | (3.45) | 117.53 | 513.97 |
| 7/8/1980 | John & Ruth Veneck | Care of Lot | 120.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | (1.23) | 42.00 | 183.59 |
| 7/8/1980 | Mr. & Mrs. Theodore Hope Jr | Care of Lot | 161.25 | - | 14.05 | 175.30 | 44.27 | 9.94 | (1.54) | 52.44 | 229.42 |
| 2/27/1981 | Rev. Harris W. & Jean Howe | Care of Lot | 161.25 | - | 14.05 | 175.30 | 44.27 | 9.94 | (1.54) | 52.44 | 229.42 |
| 6/8/1981 | Thomas Marshall Dix | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | (6.17) | 209.90 | 917.87 |
| 7/12/1981 | Roger & Frederica Merriman | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | (6.17) | 209.90 | 917.87 |
| 9/23/1982 | Mrs. Peter Burrows | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | (6.17) | 209.90 | 917.87 |
| 2/20/1982 | Dr. Garney Taylor | Care of Lot | 1,002.69 | - | 86.48 | 1,089.17 | 218.91 | 59.74 | (9.49) | 269.16 | 1,358.33 |
| 6/6/1984 | Mr. & Mrs. Haven Tibbets | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | (1.23) | 42.00 | 183.59 |
| 11/28/1984 | David B. & Elizabeth Howe | Care of Lot | 641.64 | - | 55.34 | 696.98 | 185.53 | 38.23 | (6.07) | 217.69 | 914.68 |
| 11/28/1984 | Ethel Carter | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | (1.23) | 42.00 | 183.59 |
| 11/28/1984 | June Nicoli | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 7.77 | (1.23) | 42.00 | 183.59 |
| 11/28/1984 | Vaughan & Lois Harmon | Care of Lot | 651.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | (6.17) | 209.90 | 917.87 |

| Date Created | Name of Trust Fund | Purpose | Principal | | | Income | | | Total | |
|----------------------------|---------------------------------|-------------|-------------------|-----------------|---|----------------|-------------------|--------------------|----------|-----------|
| | | | Beginning Balance | Principal Added | Gains or (Losses) from Sale of Securities | Ending Balance | Beginning Balance | Income During Year | | Withdrawn |
| Rural Cemetery Association | | | | | | | | | | |
| 11/28/1984 | Winona R Bailey | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 777 | (1.23) | 183.59 |
| 12/1/1984 | Mr & Mrs Robert Clifford | Care of Lot | 684.31 | - | 59.02 | 743.33 | 186.02 | 407.7 | (6.47) | 963.65 |
| 5/25/1985 | Erving & Evelyn Mudgett | Care of Lot | 56.21 | - | 5.62 | 70.78 | 17.74 | 3.88 | (0.62) | 91.79 |
| 8/20/1985 | M & Mrs William Linscheer | Care of Lot | 631.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | (6.17) | 209.90 |
| 8/20/1985 | Vanderpool Adriance | Care of Lot | 631.75 | - | 56.21 | 707.96 | 177.24 | 38.83 | (6.17) | 209.90 |
| 8/20/1985 | Ralph W. Nelson | Care of Lot | 13.04 | - | 1.12 | 14.17 | 3.53 | 0.78 | (0.12) | 4.18 |
| 10/16/1985 | Mr & Mrs Burette McBee | Care of Lot | 645.37 | - | 55.66 | 701.03 | 175.98 | 38.45 | (6.11) | 208.32 |
| 10/30/1985 | Mr & Mrs Curtis Beaton | Care of Lot | 640.53 | - | 55.25 | 695.78 | 175.44 | 37.90 | (6.06) | 903.32 |
| 6/24/1986 | M/M/J. Gilmer Tyson | Care of Lot | 636.04 | - | 54.86 | 690.90 | 177.89 | 38.16 | (6.02) | 800.66 |
| 8/27/1986 | M/M Philip Ryder | Care of Lot | 654.73 | - | 56.47 | 711.20 | 107.47 | 39.01 | (6.20) | 851.48 |
| 7/14/1987 | Edith F. Gregson | Care of Lot | 521.41 | - | 44.97 | 566.38 | 141.76 | 39.07 | (4.93) | 734.27 |
| 9/10/1987 | Alan & Betsy Switzer | Care of Lot | 130.35 | - | 11.24 | 141.59 | 35.47 | 777 | (1.23) | 183.59 |
| 10/22/1987 | M/M Lester Lear | Care of Lot | 646.68 | - | 55.78 | 702.45 | 176.44 | 38.53 | (6.12) | 911.31 |
| 10/13/1988 | Patricia & Arthur Heard | Care of Lot | 647.62 | - | 55.86 | 703.48 | 176.13 | 38.59 | (6.13) | 912.07 |
| 5/8/1989 | M/M Arthur Sinclair | Care of Lot | 650.63 | - | 56.12 | 706.74 | 176.85 | 38.77 | (6.16) | 916.21 |
| 5/24/1990 | R & M Denning | Care of Lot | 646.37 | - | 55.75 | 702.12 | 175.69 | 38.51 | (6.12) | 208.09 |
| 6/4/1990 | Ernest W. Bean | Care of Lot | 646.37 | - | 55.75 | 702.12 | 175.69 | 38.51 | (6.12) | 208.09 |
| 11/7/1990 | M & B Bowler | Care of Lot | 645.87 | - | 55.71 | 701.58 | 175.68 | 38.48 | (6.11) | 209.63 |
| 12/21/1990 | Helen Murray | Care of Lot | 646.37 | - | 55.75 | 702.12 | 175.69 | 38.51 | (6.12) | 207.93 |
| 2/16/1991 | Wayne F. Keeffe | Care of Lot | 645.52 | - | 55.68 | 701.19 | 175.58 | 38.46 | (6.11) | 207.93 |
| 1/30/1992 | M/M David Blackshear | Care of Lot | 642.67 | - | 55.43 | 698.10 | 184.28 | 38.29 | (6.08) | 216.49 |
| 3/30/1992 | M/M John Dyer | Care of Lot | 644.00 | - | 55.54 | 699.55 | 175.36 | 38.37 | (6.09) | 207.64 |
| 3/30/1992 | M/M Thomas Johnson | Care of Lot | 640.84 | - | 55.52 | 696.11 | 175.22 | 38.18 | (6.06) | 907.18 |
| 6/24/1992 | M/M R. Q. Possie, Jr. | Care of Lot | 643.66 | - | 55.52 | 699.18 | 175.23 | 38.35 | (6.09) | 903.44 |
| 6/24/1992 | M/M Giles Curtis Fern | Care of Lot | 640.89 | - | 55.28 | 696.16 | 175.06 | 38.19 | (6.06) | 906.66 |
| 8/14/1992 | Mary E F Fern | Care of Lot | 128.10 | - | 11.05 | 139.14 | 35.04 | 7.63 | (1.21) | 903.35 |
| 9/14/1993 | Vincent and Betty Ippolito | Care of Lot | 639.32 | - | 55.14 | 694.46 | 175.00 | 38.09 | (6.05) | 180.60 |
| 9/14/1993 | Dr. & Mrs. Richard Burns | Care of Lot | 639.20 | - | 55.13 | 694.33 | 175.11 | 38.08 | (6.05) | 901.51 |
| 10/27/1993 | Dr. & Mrs. Richard Burns | Care of Lot | 639.17 | - | 55.13 | 694.30 | 175.11 | 38.08 | (6.05) | 901.48 |
| 5/20/1994 | Dr. & Mrs. S Kirkwood | Care of Lot | 639.13 | - | 55.12 | 694.25 | 175.10 | 38.08 | (6.05) | 901.38 |
| 6/6/1994 | P F Keeffe | Care of Lot | 639.13 | - | 55.12 | 694.25 | 175.10 | 38.08 | (6.05) | 901.38 |
| 10/24/1994 | Joseph Duffy | Care of Lot | 1,278.28 | - | 110.75 | 1,388.53 | 350.20 | 76.16 | (12.89) | 901.38 |
| 12/13/1994 | Lena T. Nielson | Care of Lot | 639.13 | - | 55.12 | 694.25 | 175.01 | 38.08 | (6.05) | 1,802.80 |
| 12/13/1994 | R&K Delgado | Care of Lot | 639.13 | - | 55.12 | 694.25 | 175.01 | 38.08 | (6.05) | 901.38 |
| 7/10/1995 | Wilfred Plummer | Care of Lot | 127.83 | - | 11.03 | 138.85 | 35.03 | 7.62 | (1.21) | 899.19 |
| 7/10/1995 | Langdon Ambrose | Care of Lot | 639.13 | - | 55.12 | 694.25 | 175.00 | 38.08 | (6.05) | 204.94 |
| 10/16/1995 | Raymond K. & Ruth Conley | Care of Lot | 639.13 | - | 55.12 | 694.25 | 175.00 | 38.08 | (6.05) | 204.94 |
| 12/11/1995 | Mr. & Mrs. Donald Burrows | Care of Lot | 639.13 | - | 55.12 | 694.25 | 175.00 | 38.08 | (6.05) | 204.94 |
| 8/7/1995 | Mr. & Mrs. Herman Mowatt | Care of Lot | 622.55 | - | 53.69 | 676.25 | 184.16 | 37.09 | (5.89) | 925.43 |
| 6/13/1996 | August Bludgett | Care of Lot | 638.64 | - | 55.08 | 693.72 | 178.39 | 38.05 | (6.04) | 925.43 |
| 9/16/1996 | Burton & Katherine Stuart | Care of Lot | 638.40 | - | 55.06 | 693.47 | 175.52 | 38.04 | (6.04) | 912.22 |
| 5/27/1997 | William S. & Marnie Schultz | Care of Lot | 636.74 | - | 54.92 | 691.66 | 171.54 | 37.94 | (6.02) | 884.61 |
| 5/27/1997 | Albert & Marion Hansen | Care of Lot | 633.82 | - | 54.67 | 688.49 | 167.81 | 37.76 | (6.00) | 904.12 |
| 6/13/1997 | Pam Bean (S-7A) | Care of Lot | 622.21 | - | 53.66 | 675.87 | 144.53 | 37.07 | (5.89) | 199.58 |
| 8/20/1997 | Richard & Marcia Allen, Lot C-8 | Care of Lot | 631.34 | - | 54.45 | 685.79 | 165.03 | 37.62 | (5.97) | 888.07 |
| 8/21/1997 | Philbrick & Anne Dodge | Care of Lot | 126.28 | - | 10.89 | 137.17 | 33.01 | 7.52 | (1.19) | 851.59 |
| 10/2/1997 | Mr. & Mrs. Donald E. Condon | Care of Lot | 630.08 | - | 54.34 | 684.42 | 163.61 | 37.54 | (5.96) | 39.34 |
| 1998 | Beverly & Harold Demmon | Care of Lot | 624.07 | - | 53.83 | 677.89 | 151.47 | 37.18 | (5.90) | 176.50 |
| 1998 | Richard R. Frey | Care of Lot | 618.96 | - | 53.38 | 672.34 | 137.56 | 36.88 | (5.86) | 860.65 |
| 1998 | Ch. & B. Stevenson Memorial | Care of Lot | 12,363.75 | - | 1,066.36 | 13,430.11 | 2,719.65 | 36.65 | (116.99) | 840.92 |
| 1998 | Theodore Scott Mills | Care of Lot | 614.99 | - | 53.04 | 668.03 | 124.30 | 36.64 | (5.82) | 3,329.32 |
| 1999 | Theodore & Eleanor Kennedy | Care of Lot | 122.66 | - | 10.58 | 133.24 | 23.66 | 7.31 | (1.16) | 823.15 |
| 1999 | Rita & Harold Taylor | Care of Lot | 611.66 | - | 52.76 | 664.42 | 112.65 | 36.44 | (5.79) | 163.04 |
| | | | | | | | | | | 807.72 |

| Date Created | Name of Trust Fund | Purpose | Principal | | | Income | | | Total | |
|----------------------------|-----------------------------------|-------------|-------------------|-----------------|---|----------------|-------------------|--------------------|----------|------------|
| | | | Beginning Balance | Principal Added | Gains or (Losses) from Sale of Securities | Ending Balance | Beginning Balance | Income During Year | | Withdrawn |
| Rural Cemetery Association | | | | | | | | | | |
| 1999 | George Alcock | Care of Lot | 611.66 | - | 52.76 | 664.42 | 112.65 | 36.44 | (5.79) | 143.31 |
| 2000 | P. C. Kennedy | Care of Lot | 491.03 | - | 42.35 | 533.38 | 87.34 | 29.26 | (4.65) | 111.95 |
| 2000 | Charles G. & Anna Burrows | Care of Lot | 360.61 | - | 31.10 | 391.71 | 55.48 | 21.49 | (3.41) | 113.85 |
| 2001 | David & Jacqueline Brackett | Care of Lot | 614.90 | - | 53.03 | 667.94 | 96.31 | 36.64 | (5.82) | 127.13 |
| 2001 | William & Faith Wallace | Care of Lot | 611.08 | - | 32.71 | 663.79 | 89.28 | 36.40 | (5.78) | 119.90 |
| 2001 | Myrtle & George Christie | Care of Lot | 610.99 | - | 32.70 | 663.69 | 82.28 | 36.40 | (5.78) | 112.90 |
| 4/5/2002 | Cecelia & Albert Hanson III | Care of Lot | 621.14 | - | 53.57 | 674.71 | 78.01 | 37.01 | (5.88) | 109.14 |
| 12/30/2002 | Alfred & Kathryn Moorhouse | Care of Lot | 651.57 | - | 56.20 | 707.77 | 73.28 | 38.82 | (6.17) | 105.94 |
| 12/30/2002 | David & Elizabeth Anthony | Care of Lot | 521.26 | - | 44.96 | 566.22 | 58.63 | 31.06 | (4.93) | 84.75 |
| 7/16/2003 | A. Newall and Elizabeth M. Garden | Care of Lot | 651.57 | - | 56.20 | 707.77 | 73.28 | 38.82 | (6.17) | 105.94 |
| 3/21/2004 | W&E C&A & M Quimby | Care of Lot | 629.34 | - | 51.53 | 680.89 | 50.13 | 37.50 | (5.95) | 81.67 |
| 8/6/2004 | Frederick & Susan Bowden | Care of Lot | 597.40 | - | 51.53 | 648.93 | 29.47 | 35.59 | (5.65) | 59.41 |
| 11/12/2004 | Robert Burrows | Care of Lot | 251.73 | - | 21.71 | 273.45 | 20.05 | 15.00 | (2.38) | 306.12 |
| 11/12/2004 | Walter & Donna Johnson | Care of Lot | 629.34 | - | 51.23 | 680.57 | 50.13 | 37.50 | (5.95) | 81.67 |
| 1/11/2005 | Elmyr Mykland | Care of Lot | 589.42 | - | 50.84 | 640.25 | 24.31 | 35.12 | (5.58) | 53.85 |
| 11/7/2006 | Giles Curtis Penn | Care of Lot | 26.96 | - | 2.33 | 29.29 | 1.19 | 1.61 | (0.26) | 2.54 |
| 11/7/2006 | Elizabeth Chase | Care of Lot | 539.21 | - | 46.51 | 585.71 | 23.79 | 32.13 | (5.10) | 50.81 |
| 12/3/006 | Joan Little | Care of Lot | 53.92 | - | 4.65 | 58.57 | 2.38 | 3.21 | (0.51) | 63.65 |
| 9/10/2007 | William & Claire Smith | Care of Lot | - | 500.00 | 43.15 | 543.41 | - | 29.81 | (4.73) | 568.48 |
| | Total | | 95,758.35 | 500.00 | 8,302.19 | 104,560.54 | 23,332.66 | 5,735.24 | (910.79) | 132,717.65 |

TABLE 5

REPORT OF THE TRUST FUNDS OF THE TOWN OF SANDWICH, NEW HAMPSHIRE - 2007
CAPITAL RESERVE FUNDS

| Date Created | Name of Trust Fund | Purpose | How Invested | Beginning Balance | Principal Added | Income | Losses From Sale of Securities | Withdrawn (2) | Ending Balance | Market Value 12/31/07 |
|---------------------|------------------------------|--|---------------------|--------------------------|------------------------|------------------|---------------------------------------|----------------------|-----------------------|------------------------------|
| 3/10/82 | Highway Equipment | Highway equipment | (1) | 87,285.33 | 35,000.00 | 4,237.64 | - | (31.27) | 126,491.70 | 122,249.14 |
| 3/9/94 | Fire Protection Equipment | Fire protection equipment | (1) | 72,823.20 | 28,000.00 | 4,800.08 | - | (26.04) | 105,597.24 | 108,009.53 |
| 3/19/99 | Landfill Maintenance | State-required landfill maintenance/ testing | (1) | 18,120.67 | - | 798.47 | (539.07) | (3,806.28) | 14,573.79 | 14,741.79 |
| 3/11/87 | Sewer | Leach field construction/reconstruction | (1) | 125,906.36 | 4,500.00 | 6,108.38 | (1,251.43) | (34.63) | 135,228.68 | 134,607.08 |
| 3/15/95 | Property Revaluation | Property revaluation | (1) | 38,474.98 | 5,000.00 | 1,744.33 | - | (2,266.44) | 42,952.87 | 41,931.59 |
| 3/9/94 | Town Buildings | Maintenance of town buildings | (1) | 32,128.07 | 20,000.00 | 1,671.54 | - | (9,398.95) | 44,400.66 | 43,513.49 |
| 3/12/99 | Gravel Roads | Gravel roads | (1) | 62,812.62 | - | 2,890.00 | (173.32) | (10,031.01) | 55,498.29 | 54,085.49 |
| 3/12/99 | Paved Roads | Paved roads | (1) | 99,235.59 | - | 4,177.70 | (421.89) | (90,037.09) | 12,954.31 | 11,653.41 |
| 3/12/97 | Rescue Vehicle Replacement | Rescue vehicle replacement | (1) | 30,572.42 | 5,000.00 | 1,778.67 | - | (7.79) | 37,343.30 | 36,705.39 |
| 3/9/94 | Fire Ponds/Hydrants | Fire ponds and hydrants | (1) | 24,379.07 | - | 1,573.56 | - | (8,181.02) | 17,542.91 | 17,459.45 |
| 3/10/82 | Police Department Equipment | Police dept equipment | (1) | 29,252.33 | 10,000.00 | 1,505.83 | - | (11.44) | 40,746.72 | 40,675.60 |
| 3/13/85 | Office Equipment | Office equipment | (1) | 5,127.59 | - | 244.94 | - | (902.91) | 4,469.62 | 4,464.96 |
| 3/15/95 | Equipment Repair | Major repairs to equipment and vehicles | (1) | 6,224.04 | - | 310.47 | 5.32 | (2,851.85) | 3,687.98 | 3,723.08 |
| 3/10/82 | Dump | Dump | (1) | 1,952.83 | - | 92.94 | - | (1,004.38) | 1,041.39 | 1,040.89 |
| 3/9/94 | Wentworth Library Exp. Trust | Library repairs and maintenance | (1) | 30,617.97 | 6,000.00 | 1,761.40 | - | (14,847.92) | 23,531.45 | 23,187.22 |
| 3/12/97 | Winter Trail Network | Winter trail network upkeep/expansion | (1) | 430.03 | - | 21.55 | - | (1,073.17) | 450.47 | 450.57 |
| 3/12/97 | Durgin Bridge | Durgin bridge repair/maintenance | (1) | 8374.48 | 2,000.00 | 457.02 | - | - | 9,758.33 | 9,704.56 |
| 3/12/03 | Landfill Expansion | Test design construct and/or buy/land | (1) | - | 20,000.00 | 37.97 | - | - | 20,037.97 | 20,027.97 |
| 3/13/07 | Life Safety Building | Fire, Police, Life Safety Bldgs | (1) | - | 20,000.00 | 12.50 | - | - | 25,012.50 | 25,000.00 |
| 3/13/07 | Town Hall Expansion | Town Hall addition and/or renovation | (1) | - | 20,000.00 | 10.00 | - | - | 20,010.00 | 20,000.00 |
| Total | | | | 673,717.38 | 180,500.00 | 34,035.00 | (2,409.09) | (144,513.30) | 741,330.19 | 733,229.21 |

(1) Cash/cash equivalents, CDs, bonds

(2) Withdrawals include disbursements by Trustees plus investment advisor fees and expenses

SCHEDULE OF TOWN-OWNED PROPERTY

(Assessed Value)

Town Hall (U1 Lot 34)

| | | | | |
|----------|----|----------------|----|---------|
| Land | \$ | 41,400 | | |
| Building | \$ | <u>429,700</u> | | |
| | | | \$ | 471,100 |

Library (U2 Lot 1)

| | | | | |
|----------|----|----------------|----|---------|
| Land | \$ | 121,300 | | |
| Building | \$ | <u>562,700</u> | | |
| | | | \$ | 684,000 |

Fire Department

Central Station (U3 Lot 14A)

| | | | | |
|----------|----|----------------|----|---------|
| Land | \$ | 54,400 | | |
| Building | \$ | <u>235,800</u> | | |
| | | | \$ | 290,200 |

Whiteface Station (R7 Lot 11B)

| | | | | |
|----------|----|---------------|----|--------|
| Land | \$ | 29,000 | | |
| Building | \$ | <u>64,600</u> | | |
| | | | \$ | 93,600 |

Highway Department

Old Fire Station (U1 Lot 27)

| | | | | |
|----------|----|---------------|----|---------|
| Land | \$ | 49,600 | | |
| Building | \$ | <u>53,400</u> | | |
| | | | \$ | 103,000 |

Town Garage (R8 Lot 7A)

| | | | | |
|----------|----|----------------|----|---------|
| Land | \$ | 37,400 | | |
| Building | \$ | <u>253,500</u> | | |
| | | | \$ | 290,900 |

Police Department (U1 Lot 41)

| | | | | |
|----------|----|---------------|----|---------|
| Land | \$ | 50,600 | | |
| Building | \$ | <u>49,500</u> | | |
| | | | \$ | 100,100 |

SCHEDULE OF TOWN-OWNED PROPERTY (continued)

Recreation

| | | | |
|----------------------------|-------------|----|-----------|
| Squam Beach (R20 Lot 10) | 1.41 acres | \$ | 1,643,500 |
| Pot Hole (R7 Lot 14) | 1.00 acres | \$ | 47,800 |
| Bearcamp Beach (R2 Lot 19) | 1.50 acres | \$ | 103,100 |
| Beede's Falls (R18 Lot 5) | 30.00 acres | \$ | 70,000 |
| Remick Park (R8 Lot 12A) | 1.00 acres | \$ | 35,100 |

Recycling Center (R19 Lot 11)

| | | | |
|----------|----|---------------|------------|
| Land | \$ | 212,800 | |
| Building | \$ | <u>37,600</u> | |
| | | | \$ 250,400 |

| | | | |
|----------------------|--------------|----|--------------|
| Land Map R1 Lot 31 | 0.50 acres | \$ | 7,300 |
| Land Map R2 Lot 50A | 2.62 acres | \$ | 24,700 |
| Land Map R12 Lot 81 | 16.60 acres | \$ | 41,100 |
| Land Map R12 Lot 81A | 9.30 acres | \$ | 142,100 |
| Land Map R12 Lot 84 | 6.00 acres | \$ | 43,400 |
| Land Map R14 Lot 17 | 100.00 acres | \$ | 112,500 |
| Land Map R18 Lot 4 | 16.00 acres | \$ | 20,900 |
| Land Map R18 Lot 6 | 70.00 acres | \$ | 144,000 |
| Land Map R 20 Lot 15 | 4.80 acres | \$ | 241,000 |
| Land Map R24 Lot 4 | 1.50 acres | \$ | 20,600 |
| Land Map U2 Lot 16A | 0.02 acres | \$ | <u>1,700</u> |

| | | | |
|---|--|----|------------------|
| Total Assessed Value Town-Owned Property | | \$ | 4,982,100 |
|---|--|----|------------------|

TOWN CLERK-TAX COLLECTOR

The year of 2007 brought several changes and new challenges for this office. In March, Janet Schipmann resigned as deputy and in April Debi Brogley came on board as her replacement. Beginning in April regular office hours were increased four hours each week with the office opening an hour earlier and closing an hour later on Tuesdays and Thursdays. Feedback from the public has been positive, and those who work away from Town have appreciated the Monday evening hours from 7pm to 9pm.



Debi Brogley, Deputy TCTC

Total collections for the year amounted to \$4,244,077 with the breakdown as follows: Total taxes, interest and penalties collected (including property, timber yield, gravel yield, sewer, land use change, and lien redemptions) was \$3,965,391. Town Clerk collections totaled \$278,686. In addition, \$78,026 was collected for the NH Department of Safety, Division of Motor Vehicles which amounted to a \$17,000.00 increase over last year.

Motor Vehicles: Probably the biggest change in the office this year was becoming On-line Municipal Agents for the State of NH Department of Safety, Division of Motor Vehicles. The State provided and set up their equipment in our office and Debi and I attended two days of training in Concord before we "went live" on August 20. In addition to Passenger and Motorcycle Plates, we are now able to issue Initial (Vanity), Moose, Agricultural, Trailer and Farm Plates. We are authorized to register and renew vehicles with a GVW up to 26,000 lbs., complete renewals up to 12 months late, and renew registrations up to four (4) months early. If you lose your registration, decal(s) or plate(s), we are able to replace those for you. Hopefully, this will save many of you those trips to the DMV Sub-station in Tamworth. We are now mailing renewal applications to everyone just prior to their registration month. The notice is prepared by DMV and lists the fees for each vehicle, including instructions on how to complete renewals by mail. Those of you who prefer to come into the office may bring the renewal application instead of each separate, current registration. If you are unable to get into the office, you may send someone else to complete your renewals with either the renewal application or each current valid registration. In all cases either the current valid registration or the renewal application must be presented in order to complete a renewal. When you are transferring your plate to a new or different vehicle; however, the original current registration (not a copy) must be presented. We have found that our customers have been very pleased with the renewal notices and many are taking advantage of the mail-in option.

Taxes: Liens in favor of the Town were placed on 26 properties still owing 2006 taxes, but no properties were deeded to the Town. By year end, 13 of the 26 liens had been redeemed and 95% of the 2007 property taxes had been collected. This year there was a sharp increase in the number of foreclosure notices received by this office, but no bankruptcies were filed. Anyone who is finding it difficult to pay their tax bill in full may want to consider making one or more partial payments which would help reduce the amount of interest that accrues on the unpaid balance. Pre-payments are also accepted at any time during the year and in any amount. The tax lien process for unpaid 2007 taxes will begin in April 2008.

Vital Records: In April, the Division of Vital Records moved to their new location on Fruit Street in Concord, adjoining the State Archives building. This expanded facility houses a well-appointed research room allowing access to NH genealogical records dating back to 1640. Local genealogists are available to assist those doing research on family histories. The new facility also has training rooms for both vital records and ElectionNet database training. I'd like to remind citizens that marriage licenses may be obtained from any Town Clerk in the state. There is no longer a requirement that couples need to apply for their license in the town where the marriage will occur

Training & Education: As laws, requirements, standards, and practices change, ongoing training and education is offered by each of the State agencies we work with. Throughout the year I attended training sessions held at the new Vital Records facility in Concord for vital records software updates and Electionet database training as well as software user group meetings at Avitar. Debi attended a workshop for new clerks in April, a DMV municipal agent class in May, and the Town Clerk's Spring Workshop in June. I attended Legislative Day at the State House in March, sponsored by the NH Town Clerk's Association, where Clerks took part in an election law hearing and met with Governor Lynch. In April, I attended the NH Tax Collector's spring workshop. This summer I applied for and received a full scholarship to complete the fourth and final week and exam of the four-year program to attain Certification for both Town Clerk and Tax Collector. The Carroll County Tax Collectors' annual meeting was held at the Registry of Deeds in September. Newly elected Register, Ann Aiton, and her staff hosted the meeting and gave Collectors a tour and presentation on how things work at the registry and how liens are recorded and released. I also took part in the Annual Town Clerk's Conference held in September. Secretary of State Bill Gardner, keynote speaker, gave us a history lesson on the primacy of "New Hampshire's First-In-The-Nation Presidential Primary." In October, I attended the Annual Tax Collectors' Conference.

Elections: Looking ahead to four elections in 2008, the Selectmen have established a new polling location at the Sandwich Central Fire Station in order to comply with Federal mandates to provide the required number of voting booths as well as the AVS (Accessible Voting System) booth and voting machine. Ongoing training on the ElectionNet voter database will continue throughout 2008.

Dog Licenses: All dogs four months or older are required to be licensed. Annual licenses are due to be renewed by April 30 of each year; however, dog tags are available any time after January 1. A rabies vaccination is required and must be current. Please contact the office if you no longer have a dog(s) previously licensed, so we may remove them from our database and save you from receiving those reminder notices and phone calls.

It is my continued pleasure and privilege to serve the Town of Sandwich. Thanks to everyone for your support. Please don't hesitate to contact the office if there is any way Debi and I can help serve you.

Respectfully submitted,

Sharon Teel, Certified Town Clerk-Tax Collector

TOWN CLERK'S REPORT

THE MUNICIPALITY OF SANDWICH
YEAR ENDING DECEMBER 31, 2007

| | |
|---|----------------------|
| MOTOR VEHICLE PERMITS | |
| 2,309 Registrations Issued | \$ 268,096.30 |
| 318 Titles Processed | 636.00 |
| 1,842 State Decals Issued | 4,605.00 |
| DOG LICENSES | |
| 440 Tags Issued (<i>Includes 3 Groups</i>) | 2,611.00 |
| Penalties, Fines, Forfeitures | 97.00 |
| VITAL RECORDS | |
| Certified Copies & Searches - State Fees | 386.00 |
| Certified Copies & Searches - Town Fees | 218.00 |
| MARRIAGE LICENSES | |
| State Fees | 228.00 |
| Town Fees | 42.00 |
| POLICE ISSUED FINES | |
| Parking & Town Violations | 1,100.00 |
| Dog Violations | 50.00 |
| UNIFORM COMMERCIAL CODE | |
| Search Fees | 360.00 |
| MISCELLANEOUS FEES | |
| Articles of Agreement | 5.00 |
| Copies | 51.00 |
| Filing Fees for Public Office | 4.00 |
| Pole Licenses (<i>Telephone & Electric</i>) | 30.00 |
| Postage Reimbursement | 7.00 |
| Voter Checklist Sales | 100.00 |
| VSX Vital Record Correction | 10.00 |
| Wetlands Applications | 50.00 |
| TOTAL REMITTED TO TREASURER | \$ 278,686.30 |

Respectfully submitted,

Sharon Teel, Town Clerk

TAX COLLECTOR'S REPORT

THE MUNICIPALITY OF SANDWICH
YEAR ENDING DECEMBER 31, 2007

| DEBITS | LEVY OF 2007 | LEVY OF 2006 |
|---------------------------------|---------------------|-------------------|
| Uncollected Taxes | | |
| <i>Beginning of Year:</i> | | |
| Property Taxes | | 177,458 |
| Timber Yield Taxes | | 26 |
| Utilities-Sewer | | |
| Taxes Committed | | |
| <i>This Year:</i> | | |
| Property Taxes | 3,865,881 | |
| Land Use Change Taxes | 33,666 | |
| Timber Yield Taxes | 33,658 | |
| Excavation Taxes | 2,251 | |
| Utilities-Sewer | 17,050 | |
| Overpayment | | |
| Remaining From Prior Year | 1,412 | |
| New This Fiscal Year | 8,326 | |
| Interest & Penalties - Late Tax | 646 | 6,245 |
| Total Debits | \$ 3,962,890 | \$ 183,729 |

| CREDITS | LEVY OF 2007 | LEVY OF 2006 |
|--------------------------------------|---------------------|-------------------|
| Remitted to Treasurer | | |
| Property Taxes | 3,662,640 | 141,338 |
| Land Use Change Taxes | 27,166 | |
| Timber Yield Taxes | 32,879 | 26 |
| Interest & Penalties | 646 | 6,245 |
| Excavation Taxes | 2,251 | |
| Utilities-Sewer | 15,590 | |
| Conversion to Lien (Principal only) | | 36,120 |
| Prior Year Overpayments Assigned | 1,412 | |
| Abatements Made | | |
| Current Levy Deeded | | |
| Uncollected Taxes End of Year | | |
| Property Taxes | 203,242 | |
| Land Use Change Taxes | 6,500 | |
| Timber Yield Taxes | 779 | |
| Utility - Sewer Charges | 1,459 | |
| Remaining Overpayments -This Year | 5,253 | |
| This Year's Overpayments Returned | 3,073 | |
| Total Credits | \$ 3,962,890 | \$ 183,729 |

TAX COLLECTOR'S REPORT

THE MUNICIPALITY OF SANDWICH
YEAR ENDING DECEMBER 31, 2007

| DEBITS | LEVY OF 2006 | LEVY OF 2005 | LEVY OF 2004 |
|--|------------------|------------------|------------------|
| Unredeemed & Executed Liens | | | |
| Balance at Beginning of Fiscal Year | | 11,654 | 7,741 |
| Liens Executed During Fiscal Year | 38,733 | | |
| Interest & Costs Collected | 867 | 529 | 2,920 |
| Total Lien Debits | \$ 39,600 | \$ 12,183 | \$ 10,661 |

| CREDITS | LEVY OF 2006 | LEVY OF 2005 | LEVY OF 2004 |
|--------------------------------------|------------------|------------------|------------------|
| Remitted to Treasurer | | | |
| Redemptions | 22,721 | 1,867 | 7,741 |
| Interest & Costs Collected | 867 | 529 | 2,920 |
| Abatements of Unredeemed Liens | 520 | | |
| Unredeemed Liens Balance End of Year | 15,492 | 9,787 | |
| Total Lien Credits | \$ 39,600 | \$ 12,183 | \$ 10,661 |

Respectfully submitted,

Sharon Teel, Tax Collector

PROPERTY VALUATION and TAX RATE COMPUTATION

Value of Land

| | | |
|-------------------------------------|----|-------------|
| Assessed Value, Current Use Land* | \$ | 1,755,341 |
| Assessed Value, Conservation Land** | \$ | 124,621 |
| Assessed Value, Other Land | \$ | 175,311,888 |

| | | |
|--------------------------------------|--|-----------------------|
| Total Value, all Taxable Land | | \$ 177,191,850 |
|--------------------------------------|--|-----------------------|

Value of Buildings

| | | |
|-------------------------------|----|-------------|
| Assessed Value, All Buildings | \$ | 195,970,200 |
|-------------------------------|----|-------------|

Value of Public Utilities

| | | |
|-----------------------------------|----|-----------|
| Public Service Co./NH Elec. Coop. | \$ | 5,986,000 |
|-----------------------------------|----|-----------|

| | | |
|--------------------------------------|--|-----------------------|
| Total Value before Exemptions | | \$ 379,148,050 |
|--------------------------------------|--|-----------------------|

| | | |
|------------------------------|----|-----------|
| Less: Elderly Exemptions | \$ | (360,000) |
| Disabled Veterans Exemptions | \$ | (852,400) |
| Blind Exemptions | \$ | - |

| | | |
|--|--|-----------------------|
| Net Valuation on which Tax Rate is computed | | \$ 377,935,650 |
|--|--|-----------------------|

TAX RATE COMPUTATION

| | | |
|--------------------------|----|-------------|
| 2007 Appropriations | \$ | 2,152,573 |
| Less: Revenues | \$ | (1,078,405) |
| Less: Revenue Sharing | \$ | (5,754) |
| Add: Overlay | \$ | 29,859 |
| Add: War Service Credits | \$ | 72,000 |

| | | |
|------------------------------------|--|---------------------|
| Total to be raised by taxes | | \$ 1,170,273 |
|------------------------------------|--|---------------------|

\$1,170,273 divided by Net Valuation of \$377,935,650 = \$3.09

TAX RATES/\$1,000

| | <u>2006</u> | | <u>2007</u> |
|---------------|----------------|-----------------|-------------|
| Municipal | \$ 2.18 | \$ | 3.09 |
| County | \$ 0.95 | \$ | 0.89 |
| School-Local | \$ 3.62 | | 3.66 |
| School-State | \$ 2.73 | \$ | 2.84 |
| Totals | \$ 9.48 | \$ 10.48 | |

*22,800.22 acres in 2007

**2,168.87 acres in 2007

TOWN REPORT NARRATIVE

In this section we provide a brief overview of the proposed Town Budget followed by narrative explanations of each Article listed in the Warrant. Our intent is to help you make an informed vote by adding to your understanding of the requested appropriations. Articles 1 and 2, which are written in the Town Warrant, will be decided by ballot Tuesday, March 11. Please remember that all votes by ballot will be cast this year at the Sandwich Fire Department on Rte 109 next to the fairgrounds. Voting hours are 10 A.M. to 7 P.M. All other Articles contained in the Warrant will be considered at the Deliberative Session on Wednesday, March 12, beginning at 7 P.M.

Reflected in this year's proposed budget is a spending decrease of 6% compared to the approved 2007 budget. Operating budgets for all departments are below or in line with inflation factors. The Budget Committee and Board of Selectmen asked department heads to strive for level funded budgets in 2008. Compensation for hourly employees was increased 2.3%. Compensation increases for contract employees varied. Higher fuel costs are widespread in their effect from diesel, to electric, to tar, to additional surcharges for anything being shipped. These increases were accounted for in each department. Health insurance rates decreased 8.8% in July 2007, but may potentially increase 13% in July 2008 (Guaranteed Maximum Rate).

The Town was hit by a severe storm in April 2007 causing extensive damage to our Town roads. We applied to the Federal Emergency Management Agency (FEMA) for financial assistance and were awarded \$230,000 to make the necessary repairs. Of that amount, the Town is required to pay 25% or \$57,620. Due to the combination of conservative estimates by FEMA, cost overruns, and a project classification error by the State, the Town must ask for \$155,000 in the 2008 budget to complete the road repair project and fulfill our contractual responsibility to FEMA. Part of this appropriation will be paid for with carryover funds left over from 2007, but the balance must be raised by taxes.

Based on this unanticipated expenditure for 2008, the Budget Committee and Selectmen reduced the number of capital projects for 2008 as well as deposits into our Capital Reserve accounts. Property owners received a large local property tax increase in 2007; we worked hard to prevent a similar increase in 2008.

Articles 1 and 2: See Town Warrant for Summary

Article 3: Rather than the hourly rate previously paid to the Town Moderator, we thought it best to pay a flat fee of \$150 per election or Town Meeting. The Town Clerk/Tax Collector was given a wage increase of 2.3% plus a 50 cent raise for her earned certification. The Deputy Town Clerk/Tax Collector was given the standard 2.3% raise. The Trustees of the Trust Funds requested a \$100 increase to the salary line

of their bookkeeper. Other Town Officers' salaries remain unchanged. Reimbursement for mileage is per the IRS approved rate for 2008.

Article 4: This article includes expenses associated with the Selectmen's Office, Town Clerk/Tax Collector, Town Hall building, elections, property appraisal, legal expenses, safety compliance, Planning and Zoning Boards, Welfare, and Debt Service. Wages, the number of elections, fuel expenses, and audit costs all contribute to the General Government increase.

Article 5: Included within General Government are line items for both regular Property Appraisal and Property Appraisal – data verification. By including a portion of the required data verification in 2008, we will reduce the cost of the Revaluation in 2009 to only \$48,000. The Selectmen are seeking permission to fund this 2008 appropriation with a withdrawal of \$27,000 from the Revaluation Capital Reserve. The breakdown of the Property Appraisal line is as follows: \$16,200 for general assessing; \$27,000 for data verification; and \$1,500 for mapping.

Article 6: The Police Department has two full-time employees, three part-time officers, a part-time Prosecutor, and a part-time Administrative Assistant. The Beach Enforcement Officer is scheduled in the summer months only at 40 hours/week. This budget reflects a decrease in hours for the Administrative Assistant and flat wages for the Prosecutor, Beach Enforcement Officer, and part-time Officers.

Article 7: For safety reasons, the Police Department would like to purchase a video camera in each of the cruisers. The cost is \$5,000 each, with 50% of that cost to be covered by a State Safety Grant. If the Police Department does not receive the Grant, the Town will not purchase the cameras.

Article 8: The Police Department would like to purchase a second Taser for the department to equip each Officer with one.

Article 9: The Police Expedition needs to be replaced this year. After researching different options, the Town was able to get a great deal through a State bid for a 2008 Ford Expedition. Rather than sell the old 2003 Expedition, the Selectmen opted instead to offset the cost of the new vehicle with its trade-in value.

Article 10: State RSA's allow for the establishment of a Special Duty Police Revolving Fund to pay for and accept funds for Special Detail Work that Police Officers perform outside of their regular work week. After trying different methods of budgeting for Special Detail work, this option seems best to have this revenue and expenditure offset separate from the operating budget.

Article 11: Ambulance Service is provided by Stewart's Ambulance under a contract covering Sandwich, Meredith, Moultonborough, and Center Harbor. The 2008 budget amount is the Town's share per the contract's terms.

Article 12: The small increase in this year's Fire Department budget is attributable to an increase in fuel costs, building repairs, dues, and workman's compensation costs.

Article 13: In order to be a polling location, the Central Fire Station requires some modest safety modifications to be in compliance as a "place of assembly." The current heating system must be shut off during voting hours due to its excessive noise. Rather than renting a commercial heater for each election, it will be more cost efficient to purchase one.

Article 14: There are four non-functional important fire ponds in Town that must be repaired: Cook's Pond (Diamond Ledge Road), Rouser's Pond (Maple Ridge Road), Great Rock Road Pond, and the Palmer Hill Road Pond. \$10,000 of this cost will be offset by a withdrawal from the Fire Pond Capital Reserve.

Article 15: The Highway Department budget increased 6% in 2008, compared to a 16% increase in 2007. High fuel costs hit the department in most of its line items. Wages account for part of the increase as well as workman's compensation hikes, the vehicle repair line, and tar/paving materials. In 2008, there will be a comparison within the vehicle repair line to determine costs of maintenance versus cost of repairs. Our equipment is old and tired, and the Selectmen would like a more accurate picture of repairs. In 2008, the Road Agent added a new line item for road sweeping.

Article 16: The Highway Department pick-up truck needs to be replaced this year. By purchasing under the State bid contract, the Town realized a substantial savings on a 2008 Ford F350 with plow. The trade-in value for the 2003 Ford F250 is \$7,500 and will be used to offset the cost of the new truck. The balance will be withdrawn from the Highway Equipment Capital Reserve.

Article 17: After hearing you express your desire for winter sidewalk maintenance, the Selectmen, after a few trial runs, determined guidelines for effective winter maintenance and costs. The \$15,000 appropriation covers the costs of approximately 17 weather events.

Article 18: The Highway Department has requested the purchase of a new plow, street pads for the backhoe, and replacement brushes for the street broom. These expenditures are to be funded by the Doris Benz Trust.

Article 19: The 6-foot culvert on Bearcamp Pond Road needs to be replaced in 2008. The cost for this project includes both the cost of the culvert as well as the excavator costs.

Article 20: Another portion of Schoolhouse Road (from the bridge towards Sheridan Road) is slated for repair in 2008 as well as the upper portion of Wing Road. These two projects will be fully funded by the Gravel Roads Capital Reserve.

Article 21: As explained earlier, this appropriation will be used to complete the FEMA road repairs required from the 2007 Nor'easter.

Article 22: We are continuing to generate more trash, which requires more trips from Waste Management. The Trash Removal line within the Transfer Station operating budget will increase \$5,000 in 2008. Other causes for this operating budget increase are wages, supplies, training, and higher electric rates.

Article 23: This article is by petition from the Sewer Commissioners and covers their operating expenses and deposits to the Capital Reserve, which will be used for the reconstruction of the leachfield.

Article 24: This is our annual article allowing a few residents of Albany living in Wonolancet to use our Transfer Station because of its proximity. Albany is billed each year for their use.

Article 25: Culture and Recreation includes the operating expenses for the Parks & Recreation Department, Old Home Week, July 4th fireworks, and cemetery flags for Memorial Day. It also includes the year-round groundskeeping costs as well as the Independent Program, SandwichLot. The Parks & Recreation Director worked hard to reduce her operating costs in 2008 resulting in a 10.3% reduction from her 2007 budget. The Quimby Fund continues to generously fund a substantial portion of the P&R budget.

Article 26: The Parks & Recreation Revolving Fund established in 1994 is no longer functional. The funds from this account will be placed in the Town's General Fund in 2008, and in 2009 will be placed in the Parks & Recreation Expendable Trust.

Article 27: Donations for the Parks & Recreation Department placed in the General Fund in 2007 will be transferred in 2008 to the Parks & Recreation Expendable Trust.

Article 28: The Quimby Field requires continued maintenance. The Quimby Trust has generously agreed to fund this appropriation.

Article 29: The Conservation Commission has general expenses for maintaining and monitoring town easements and watershed. They also fund the Five Days of Sandwich, a three-week program during the summer for children ages 10-14. The decrease in this budget for 2008 is attributable to reduced program costs for the Five Days camp that better reflect what was spent in previous years.

Article 30: The Selectmen this year propose to eliminate normal contributions to the various capital reserve accounts in order to maintain a projected 2008 local tax rate of \$3.41 per \$1,000 of assessed valuation – a 10% increase of the 2007 \$3.09 rate. The plan is to resume normal funding in 2009.

Article 31: Donations for the Concord Coach placed in the General Fund in 2007 will be transferred in 2008 to the previously established Coach Expendable Trust.

Article 32: Rather than invest in the painting of Town Hall again, the Quimby Trustees recommended that it be re-sided. We agreed, and we are asking for an appropriation of \$12,000 to do so in 2008. Based on the \$10,000 carryover appropriation for this project in 2007, the total cost for re-siding the front is estimated to be \$22,000. The Quimby Trust generously offered to fund this appropriation.

Article 33: Some of our Town buildings are in need of repair: P&R, Old Fire House, and Town Hall. Repairs for Town Hall include the heating ventilation system, front door hardware, and plumbing. The Quimby Trust will pay for the mold mitigation, and the balance of the appropriations to be funded by the Town Building Expendable Trust.

Article 34: The archive project will continue with the preservation of two Town Inventory books dated 1910 – 1925. The balance of this appropriation will cover the monthly visits by the Town Archivist and the purchase of necessary archival supplies.

Article 35: Due to power loading at the Town boat ramp, there are now large ruts at the base of the concrete logs making it difficult to load boats on trailers. Additional concrete logs need to be placed at the end of the ramp and gravel added to smooth out the surface.

Article 36: Article 24 in the 2006 Warrant asked that \$50,000 from the Town's unexpended fund balance (surplus) be designated for the State Aid Highway Program. Based on the lack of funds from the State for this program, the Selectmen would like to undesignate that \$50,000 and place it back into surplus.

Article 37: The Marjorie Thompson Trust may be used to assist children of Sandwich with costs for addressing learning problems. This is an annual article.

Articles 38 – 45: These are petitioned articles requiring the signatures of at least twenty-two registered voters in Sandwich in order to be placed on the Warrant. Brief descriptions are as follows:

Samuel H. Wentworth Library: The Library Trustees submitted a petition for their 2008 budget of \$57,600 with the breakdown as follows:

| | |
|-------------------------|----------|
| Operating Budget: | \$43,600 |
| Insurances: | 1,500 |
| Trust Fund Management: | 5,300 |
| Carpet for upper level: | 7,200 |

Starting Point: Non-profit organization serving victims of domestic and sexual assault in Carroll County. Services include a 24-hour hotline, emergency shelter, court & hospital advocacy, support groups and education. All services are at no charge.

Tri-County Community Action: Community contact program which provides necessary services to Sandwich residents if they are financially unable to do so. They provide fuel assistance, emergency shelter, and support several food pantries.

Community Food Bank - St. Andrews: Furnishes food to Sandwich and other neighboring communities as needed every other week. They also provide needy families with both Thanksgiving and Christmas food baskets.

Northern Human Services/Mental Health Center (formerly Carroll County Mental Health Service): This organization provides services to Sandwich residents who are unable to pay the full cost of their mental health care. They also provide a 24-hour emergency service as a public safety function to the community.

Moultonboro/Sandwich Senior Meals: This Sandwich Senior Meals program is run under Ossipee Concerned Citizens and provides home-delivered meals to area residents as well as hot meals served at the Benz Center and Moultonboro Lions Club.

Winnepesaukee Wellness Center: A health and fitness center providing necessary monitoring, testing, and training for improved health.

Loon Preservation Committee: A self-funded project of the Audubon Society dedicated to the preservation of loons and their habitats in New Hampshire. The committee monitors the health and productivity of the loon population and promotes a greater understanding of loons and the natural world.

Article 46: This is a petitioned article. The Selectmen take no position on this as it is not directly related to Town issues.

**SANDWICH
TOWN
WARRANT
2008**

2008 SANDWICH TOWN WARRANT

State of New Hampshire

Carroll County, S.S.

To the inhabitants of the Town of Sandwich qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Town on Tuesday, the 11th day of March 2008 from 10:00 a.m. until 7:00 p.m., to elect Town and Cooperative School District Officers by official ballot and vote by official ballot on the proposed amendments to the Town Zoning Ordinance, then on Wednesday, the 12th day of March 2008 at 7:00 p.m. at the Sandwich Central School to consider all other Town business; and if this meeting is reconvened, the date will be the 13th day of March 2008, at 7:00 p.m. at the Sandwich Central School to act upon the following articles:

ARTICLE 1. To elect by official ballot all necessary Town and Cooperative School District officers for the ensuing year.

ARTICLE 2. To see how the Town will vote by official ballot on the proposed amendments to the Town Zoning Ordinance, as recommended by the Planning Board, as follows:

1. Are you in favor of the adoption of **Amendment #1** to the Zoning Ordinance of the Town of Sandwich as follows: Amend the Ordinance to revise Section 150-5, Definitions, Section 150-7, Permitted Structures and Uses, Section 150-10, Lot Area, and Section 150-13, Setbacks. The amendments are intended to re-define "dwelling" and "accessory structure", and to add new definitions for "accessory dwelling" and "sanitary facility". The amendments will also limit the number of structures with sanitary facilities permitted on one lot and to require accessory structures that are used for human leisure and habitation purposes to comply with the setbacks applicable to dwellings.

Submitted by the Board of Selectmen. Approved by the Planning Board.

2. Are you in favor of the adoption of **Amendment #2** to the Zoning Ordinance of the Town of Sandwich as follows: Amend Section 150-5, Definitions, Section 150-77, Personal Wireless Service Facility District Regulations, Section 150-80, Personal Wireless Service Facilities Dimensional Requirements, and Section 150-102 (E), Special Exceptions. The amendments are intended to extend the ordinance provisions to wireless fidelity services (Wi-Fi), allow for varied mounting methods for antennae, exempt wireless fidelity and commercial radio services from regulations requiring installation on existing structures, limit the height of wireless fidelity and commercial mobile radio service structures, and except wireless fidelity services and commercial mobile radio services from requiring a Special Exception in the Rural/Residential district.

Submitted by the Board of Selectmen. Approved by the Planning Board.

3. Are you in favor of the adoption of **Amendment #3** to the Zoning Ordinance of the Town of Sandwich as follows: To add "Respite Center" as a permitted use in Rural/Residential District A. "Respite Center" is a facility whose purpose is to provide assistance to individuals recovering from physical and emotional conditions.

Submitted by Petition. Approved by the Planning Board.

4. Are you in favor of the adoption of **Amendment #4** to the Zoning Ordinance of the Town of Sandwich as follows: To change provisions in Article IV, "Wetlands Protection", to amend the definition for "water bodies", change references from "plant scientist" to "wetland scientist", change provisions that reference the foregoing changes for consistency, and change statutory references, all to be consistent with federal and state laws.

Submitted by the Planning Board.

ARTICLE 3. To see if the Town will determine by vote the salaries and/or other compensation to the following officers and agents at the following rates:

| | |
|---------------------------------|--------------------------------|
| Moderator | \$ 150/Town Meeting & Election |
| Town Clerk/Tax Collector | \$ 17.90/hour |
| Deputy Town Clerk/Tax Collector | \$ 15.34/hour |
| Trustee of the Trust Fund | \$ 1,200/year |

All other salaries and/or compensation of Town Officers to remain at last year's rates.
Reimbursement for mileage to increase to the IRS approved 2008 rate of 50.5 cents per mile.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$ 382,405 for the following purposes:

| | |
|--------------------|------------|
| General Government | \$ 346,405 |
| Welfare | \$ 6,000 |
| Debt Service | \$ 30,000 |

The breakdown of the major categories is listed in the budget.

ARTICLE 5. To see if the Town will vote to raise and appropriate \$27,000 for assessing data verification towards the Town's 2009 Revaluation and to fund this appropriation by withdrawing \$27,000 from the Property Revaluation Capital Reserve Fund.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$ 189,274 for the Police Department.

| | |
|-------------------|------------|
| Police Department | \$ 189,274 |
|-------------------|------------|

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purchase of a Taser for the Police Department.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purchase of two vehicle video cameras for the Police Department. This amount to be offset by \$5,000 from a State Grant and the remaining \$5,000 balance to be raised by general taxation. If the State Grant is not received, this appropriation will be null and void and no amount will be raised through taxation.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$ 26,111 for a fully equipped 2008 Ford Expedition Police Cruiser and to fund this appropriation by the withdrawal of \$ 23,111 from the Police Equipment Capital Reserve and \$ 3,000 for the trade-in value of the 2003 Ford Expedition.

ARTICLE 10. To see if the Town will vote to establish a Police Department Revolving Fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues (or designate a portion thereof) received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's General Fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$ 49,472 for ambulance service.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$124,289 for Fire Protection.

| | |
|-----------------------------|------------|
| Fire Department | \$ 122,239 |
| Forest Fires/Red Hill Tower | \$ 2,050 |

ARTICLE 13. To see if the Town will vote to raise and appropriate \$ 3,800 for renovations to the Central Fire Station to make it compliant with fire/safety codes for places of assembly (polling place) and for the purchase of a commercial portable heater.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purpose of Fire Pond repair, and to fund this appropriation by the withdrawal of \$10,000 from the Fire Ponds Expendable Trust and the balance to be raised by taxes.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$ 572,686 to pay for expenditures for Highways, Streets and Bridges.

| | |
|-------------------------------|------------|
| Highway, Streets and Bridges | \$ 571,845 |
| Notch/Dale Road State Payment | \$ 841 |

ARTICLE 16. To see if the town will vote to raise and appropriate the sum of \$ 25,858 for a 2008 Ford F350 4x4 Pick-up Truck with a plow for the Highway Department, and to fund this appropriation by the withdrawal of \$18,358 from the Highway Equipment Capital Reserve Fund, and \$ 7,500 for the trade in value of the 2003 Ford F250.

ARTICLE 17. To see if the Town will vote to raise and appropriate \$ 15,000 for the purpose of winter sidewalk maintenance.

ARTICLE 18. To see if the Town will vote to raise and appropriate \$8,200 for the purchase of a new Plow Blade and Street Pads and Brushes for the Highway Department. Funds for this purchase to be withdrawn from the Doris Benz Trust.

ARTICLE 19. To see if the Town will vote to raise and appropriate \$ 6,550 for the purchase of replacing a culvert on Bearcamp Pond Road.

ARTICLE 20. To see if the Town will vote to raise and appropriate \$30,000 for the continued repair of School House Road, and to repair the upper portion of Wing Road; and to fund this appropriation by the withdrawal of \$30,000 from the Gravel Roads Capital Reserve Fund.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$155,000 for repairs to FEMA eligible roads. Of this amount, \$ 27,824 to come from FEMA reimbursements, with the balance to be raised through general taxation.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$ 118,152 for expenditures on Sanitation.

| | |
|---------------------------|------------|
| Transfer Station | \$ 114,014 |
| Landfill Monitoring | \$ 2,400 |
| Household Hazardous Waste | \$ 1,738 |

The Landfill Monitoring cost of \$2,400 will be funded by a withdrawal from the Landfill Monitoring Capital Reserve Fund.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$ 18,800 for expenses related to the Central Sewer System, the breakdown as follows: 1) \$ 13,800 for the operation and maintenance of the Central Sewer System; and 2) \$ 5,000 for deposit into the Sewer Capital Reserve Fund for the purpose of reconstruction of the leachfield. These monies to be derived from sewer user fees. This article by request of the Sewer Commissioners. The Selectmen recommend passage of this article.

ARTICLE 24. To see if the Town will approve the use of the Sandwich Recycling Center by residents of the Wonalancet section of Albany. The Town of Albany to furnish a list of approved residences for which they will pay the Town an annual fee of \$125 for a year-round residence and \$100 for a seasonal residence. The revenues to be deposited to the General Fund.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$ 124,349 for Culture and Recreation.

| | |
|----------------------|-----------|
| Parks and Recreation | \$ 86,864 |
| Groundskeeping | \$ 17,285 |
| Old Home Week | \$ 2,000 |
| Patriotic Purposes | \$ 5,200 |
| Independent Program | \$ 13,000 |

And to help fund this appropriation with the donations of \$30,000 from the Alfred Quimby Fund, \$ 500 from the Remick Park Trust, \$ 500 from the Lena Nelson Trust, \$13,000 to be funded by the fees generated by the Independent Program, monies generated by program fees, and the balance to be raised by taxes.

ARTICLE 26. To see if the Town will vote to discontinue the Town’s Parks & Recreation Revolving Fund created in 1994. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town’s General Fund.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$ 422 to be added to the Parks and Recreation Expendable Trust Fund previously established. This sum to come from fund balance (surplus) and no amount to be raised from taxation. The Selectmen recommend this appropriation.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$ 2,500 for the repair and maintenance of Quimby Field, with said funds for the project to come from the Alfred Quimby Fund.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$ 8,702 for the following purposes for Conservation:

| | |
|--------------------------------------|----------|
| Conservation Comm Operating Expenses | \$ 1,850 |
| 5 Days of Sandwich Conservation Camp | \$ 6,852 |

The 5 Days of Sandwich Conservation Camp to be partially funded by a donation of \$ 1,500 from the Coolidge Trust, and from approximately \$1,000 in camper fees, and the balance to be raised by taxes.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$ 14 to be added to existing Capital Reserve Funds as follows:

| | |
|--|------|
| Town Buildings Exp Trust | \$ 1 |
| Durgin Bridge Exp Trust | \$ 1 |
| Wentworth Library Exp Trust | \$ 1 |
| Fire Pond Capital Reserve | \$ 1 |
| Highway Equipment Capital Reserve | \$ 1 |
| Paved Roads Capital Reserve | \$ 1 |
| Gravel Roads Capital Reserve | \$ 1 |
| Revaluation Capital Reserve | \$ 1 |
| Police Equipment Capital Reserve | \$ 1 |
| Fire Equipment Capital Reserve | \$ 1 |
| Rescue Vehicle Capital Reserve | \$ 1 |
| Safety Building Capital Reserve | \$ 1 |
| Town Hall Expansion Capital Reserve | \$ 1 |
| Transfer Station Expansion Capital Reserve | \$ 1 |

The Selectmen recommend passage of this Article.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of \$ 2,260 to be added to the Coach Expendable Trust previously established, and to fund this appropriation by authorizing the transfer of this amount from fund balance (surplus) and no amount to be raised from taxation. This amount is the equivalent of donations collected for this purpose in 2007. The Selectmen recommend this appropriation.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$ 22,000 for the re-siding of the front of Town Hall, with said funds for the project to come from the Alfred Quimby Fund.

ARTICLE 33. To see if the Town will vote to raise and appropriate \$ 12,500 for repairs to Town Buildings:

| | |
|------------------------------|----------|
| Town Hall Heating | \$ 3,437 |
| Town Hall Plumbing | \$ 600 |
| Town Hall Repairs/Hardware | \$ 1,463 |
| Old Fire House Repairs | \$ 6,000 |
| P&R Building Mold Mitigation | \$ 1,000 |

And to fund this appropriation with \$1,000 from the Alfred Quimby Fund and the balance to be withdrawn from the Town Building Expendable Trust.

ARTICLE 34. To see if the Town will vote to raise and appropriate \$ 5,500 which will fund the preservation of two Town Inventory books, dated from 1910 – 1925, and the continued work of the Town Archivist.

ARTICLE 35. To see if the Town will vote to raise and appropriate \$ 3,200 for the repair of the Town boat ramp with said funds for the project to come from the Alfred Quimby Fund.

ARTICLE 36. To see if the Town will vote to rescind Article 24 in the 2006 Warrant which states “To see if the Town will vote to raise and appropriate the sum of \$ 50,000 to be designated for the State Aid Highway Program, which would provide a 2:1 match for funds so designated. Further, to fund this appropriation by authorizing the transfer of this amount from the unexpended fund balance of 12/31/05.”

ARTICLE 37. To see if the Town will vote to authorize the Selectmen to expend income from the Marjorie Thompson Fund as they see fit, for the benefit of children of Sandwich residents.

ARTICLE 38. To see if the Town will vote to raise and appropriate the sum of \$57,600 for the support of the S.H. Wentworth Library, \$50,400 to come from taxes and \$7,200 to come from the Wentworth Library Capital Reserve.

| | |
|------------------------|----------|
| Operating Budget | \$43,600 |
| Insurances | \$ 1,500 |
| Trust Fund Management | \$ 5,300 |
| Carpet for upper level | \$ 7,200 |

This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 39. To see if the Town will vote to raise and appropriate the sum of \$ 1,000 in support of Starting Point, which provides crisis services to the victims of domestic and sexual violence and their children. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 40. To see if the Town will vote to raise and appropriate the sum of \$ 4,000 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Sandwich. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 41. To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for the Community Food Center at St. Andrew’s. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 42. To see if the Town will vote to raise and appropriate the sum of \$ 716 to assist the Northern Human Services, The Mental Health Center (formerly Carroll County Mental Health). This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 43. To see if the Town will vote to raise and appropriate the sum of \$ 6,000 for Moultonboro-Sandwich Senior Meals Program (formerly Meals on Wheels and Sandwich Congregate Meals). This article by petition. The Selectmen recommend passage of this Article.


ARTICLE 44. To see if the Town will vote to raise and appropriate the sum of \$ 3,000 for the Winnepesaukee Wellness Center. This article by petition. The Selectmen recommend passage of this Article.

ARTICLE 45. To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for the Loon Preservation Committee. This article by petition. The Selectmen recommend passage of this Article.

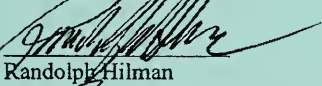
ARTICLE 46. To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:
Resolved: We the citizens of Sandwich, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes. This Article by petition.

ARTICLE 47. To transact any other business that may legally come before said meeting.

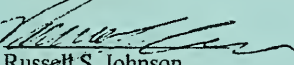
Given under our hands and the Seal of the Town of Sandwich this 25th day of February 2008.



Robert C. Rowan



Randolph Hilman



Russell S. Johnson

Board of Selectmen

Notes

TOWN OF SANDWICH MEETING MINUTES - 2007

The first session of the 244th Sandwich Town Meeting was held on March 13, 2007 at the Sandwich Town Hall. At 10:00 a.m. Moderator Lee Quimby called the meeting to order and announced that there would be no smoking, loitering or politicking in the building. He read the notarized statement signed by Carroll E. Bewley, Susan C. Mitchel, and Robert J. Rowan, Sandwich Board of Selectmen, certifying that on February 26, 2007 an attested copy of the within Warrant was posted at five public places in said Town. He announced that the meeting would be held in two sessions with Articles One and Two being voted on today and then began to read the 2007 Warrant. At the conclusion of Article Two, Carroll E. Bewley moved to suspend the reading of the rest of the Warrant until tomorrow evening. Janet Brown seconded and the motion was voted affirmative. Carroll E. Bewley moved to vote on Articles 3 through 55 at the second session to be held Wednesday night, March 14, 2007 at 7 p.m. Nina Eaton seconded and the motion was voted affirmative. The Moderator announced that if the Town's business could not be completed tomorrow night, the meeting would reconvene the next night, Thursday, March 15, and not March 17 as indicated in the Warrant. The Moderator announced that absentee ballots would be processed at 1:00 pm this afternoon. Police Chief Richard Young inspected the ballot boxes and the Moderator declared the polls open until 7:00 p.m.

ARTICLE 1. To elect by official ballot all necessary Town and Cooperative School District officers for the ensuing year.

TOWN OFFICERS RESULTS

SELECTMAN for three years
Peter VanWinkle (write-in) 229
Ben Shambaugh (write-in) 30
Randy Hilman (write-in) 23

SELECTMAN for one year
Randy Hilman (write-in) 150
Frederick C. Rozelle, Jr. 140
Ben Shambaugh (write-in) 59

TOWN CLERK/TAX COLLECTOR for three years
Sharon Teel 376

TREASURER for three years
Jonathan W. Taylor 362

CEMETERY TRUSTEE for three years
Roger Merriman 382

LIBRARY TRUSTEE for three years
Edward Harding 336
Carla Muskat 322

TRUSTEE OF TRUST FUNDS for two years
Julie Deak 341

TRUSTEE OF TRUST FUNDS for three yrs
Richard A. Allen 351

SEWER COMMISSIONER for three years
Thomas C. Shevenell 349

COOPERATIVE SCHOOL DISTRICT OFFICERS RESULTS

MODERATOR for one year
Lee Quimby 394

SCHOOL BOARD MEMBER/RESIDENT
OF CENTER HARBOR for three years
Charlie Hanson (write-in) 3

SCHOOL BOARD MEMBER/RESIDENT OF MEREDITH for three years
John R. Carty 257

ARTICLE 2. To see how the Town will vote by official ballot on the proposed amendments to the Town Zoning Ordinance, as recommended by the Planning Board, as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article III General Provisions. § 150-11. Lot Frontage by specifying an exception to lot frontage requirement by adding the sentence **“This does not apply to a lot which is the only lot at the end of a street or right-of-way.”**

YES 280

NO 91

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article X Steep Slopes Protection §150-57. Determination of Applicability by specifying method for determining steep slopes by adding the phrases **“that applicable slopes extend over any 100 foot horizontal segment measured perpendicular to contour prior to cut or fill only”** and **“based on 5 foot contours”**.

YES 271

NO 92

Moderator Lee Quimby called the second session of the 244th Sandwich Town Meeting to order at 7:10 pm on March 14, 2007 at the Sandwich Elementary School. The list of resident deaths from the 2006 Town Report was read by Mr. Quimby and a moment of silence was observed. Eagle Scout Trevor Milbury led the Pledge of Allegiance and Jill Ducsai sang the National Anthem. Mr. Quimby read the prayer offered by Rev. Lee Rouner at the 2003 Town Meeting and Peter Pohl moved to have Rev. Rouner's prayer read at each future Town Meeting. Rita Rouner seconded. The Moderator noted that this would be an advisory motion as it was not included in the warrant. There was unanimous approval of the advisory motion. Mr. Quimby introduced all the Town officials in attendance at the meeting, thanked the Budget Advisory Committee and all other volunteers who do their best to serve the Town. He introduced the microphone runners and operator of the public address system. The Board of Selectmen recognized retiring Treasurer Anne Twaddle for over nine years of service and presented a gift of appreciation. Mrs. Twaddle received a standing ovation. Selectmen then awarded the following Volunteer/Employee awards: Outstanding Team Player Award to members of the 2007 Budget Advisory Committee comprised of Betty Alcock, Dan Cunningham, Mary Cullen, Jim Hambrook, Randy Hilman and Peter Van Winkle; Public Safety Recognition Award to Captain Susan Michalski in charge of EMS Services for the Fire Department; Excellence in Public Service Award to R.N. Peaslee & Sons for work restoring the Whiteface Fire Station, and Catherine Graham, Administrative Assistant for her exemplary performance in the Selectman's Office. Each was given a citation and gift. The Moderator, Lee Quimby, and his cousin Betsy Leiper presented the Town with a painting by their grandfather, Fred George Quimby, of their Great Uncle Alfred Quimby, a major benefactor of the Town. After the unveiling, Mr. Quimby gave an overview of Alfred Quimby's gift in 1918 of \$244,000, which today has a current value in stocks and bonds of approximately \$5,000,000, and in addition, assessed valuation in land and buildings estimated at \$700,000. Mr. Quimby went on to highlight some of the more than three and a half million dollars in contributions made over the years from this generous fund which is currently administered by Quimby Trustees Susan Wiley, Derek Marshall and Peter Pohl. It is planned to hang the portrait in the Town Hall Meeting Room. After a standing ovation for Alfred Quimby, Moderator Quimby pointed out locations of exits and restrooms and said that no smoking is allowed in the building. Mr. Quimby announced that refreshments were available at the back of the room along with tickets for a door prize and Sandwich Coach caps and medallions for purchase. Mr. Quimby read the Town Meeting Rules, read the attestation of the Town Warrant, and then began reading of the Warrant indicating that if the meeting is reconvened, it will be held tomorrow, March 15, 2007 at 7:00 pm, not on Saturday, March 17 as listed in the Warrant. Mr. Quimby read the results of the votes for Town Officers, School District Officers and Proposed Amendments to the Zoning Ordinances. Voter turnout

March 13 was 384 with 28 absentee ballots returned for a total of 412 votes cast. This represented a 38% turnout. Mr. Quimby proceeded to Article 3.

ARTICLE 3. To see if the Town will determine by vote the salaries and/or other compensation to the following officers and agents at the following rates:

| | |
|--------------------------------|---------------|
| Selectmen | \$ 10.83/hour |
| Town Treasurer/Tax Collector | \$ 17.00/hour |
| Deputy Treasurer/Tax Collector | \$ 15.00/hour |
| Trustees of the Trust Fund | \$ 1,100/year |

All other salaries and/or compensation of Town Officers to remain at last year's rates. Reimbursement for mileage to increase to the IRS approved 2007 rate of .485 cents per mile.

Motion by Robert Rowan, second by Leo Goldman. Motion by Robert Rowan to amend the article to read "To see if the Town will determine by vote the salaries and/or other compensation to the following officers and agents at the following rates:

| | |
|---------------------------------|---------------|
| Selectmen | \$ 10.83/hour |
| Town Clerk/Tax Collector | \$ 17.00/hour |
| Deputy Town Clerk/Tax Collector | \$ 15.00/hour |
| Trustees of the Trust Fund | \$ 1,100/year |

All other salaries and/or compensation of Town Officers to remain at last year's rates. Reimbursement for mileage to increase to the IRS approved 2007 rate of .485 cents per mile". Second on amendment was Carroll Bewley. Amendment voted affirmative. Article 3 as amended was voted affirmative.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$ 364,584 for the following purposes:

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|-----------------------------|------------|
| General Government | \$ 340,184 |
| Selectmen's Office Computer | \$ 900 |
| Moisture Mitigation -T.H. | \$ 7,500 |
| Welfare | \$ 6,000 |
| Debt Service | \$ 10,000 |

The breakdown of the major categories is listed in the budget. The Selectmen's Office Computer to be funded by the Office Equipment Capital Reserve. The Moisture Mitigation project for Town Hall to be funded by the Town Building Expendable Trust.

Motion by Richard Allen, second by Fred Rozelle, voted affirmative.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$ 185,037 for the Police Department.

Motion by Louis Brunelle, second by Nina Eaton, voted affirmative.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$ 47,048 for ambulance service.

Motion by Guthrie Speers, second by Nancy Morton, voted affirmative.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$124,393 for Fire Protection.

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|------------------------------|------------|
| Fire Department | \$ 119,343 |
| Forest Fires/Red Hill Tower | \$ 2,050 |
| FD Building Electric Repairs | \$ 3,000 |

Motion by Mary Cullen, second by Janet E. Brown, voted affirmative.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$ 543,387 to pay for expenditures for Highways, Streets and Bridges.

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|-------------------------------|------------|
| Highway, Streets and Bridges | \$ 540,046 |
| Generator, Pressure Washer | \$ 2,500 |
| Notch/Dale Road State Payment | \$ 841 |

Motion by Randy Hilman, second by Janet E. Brown. Following discussion Article 8 voted affirmative.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$ 108,602 for expenditures on Sanitation.

| | |
|---------------------|------------|
| Transfer Station | \$ 106,202 |
| Landfill Monitoring | \$ 2,400 |

The Landfill Monitoring will be funded by a withdrawal from the Landfill Monitoring Capital Reserve Fund.

Motion by Peg Merritt, second by Richard Papen, voted affirmative.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$ 20,000 for the purpose of a landfill engineering study at the upper landfill closure site at the Transfer Station.
Motion by Jim Mykland, second by Janet E. Brown, voted affirmative.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$ 17,450 for expenses related to the Central Sewer System, the breakdown as follows: 1) \$ 12,950 for the operation and maintenance of the Central Sewer System; and 2) \$ 4,500 for deposit into the Sewer Capital Reserve Fund for the purpose of reconstruction of the leachfield. These monies to be derived from sewer user fees. This article by request of the Sewer Commissioners. The Selectmen recommend passage of this article.

Motion by Richard Allen, second by Fred Rozelle, voted affirmative.

ARTICLE 12. To see if the Town will approve the use of the Sandwich Recycling Center by residents of the Wonalancet section of Albany. The Town of Albany to furnish a list of approved residences for which they will pay the Town an annual fee of \$125 for a year-round residence and \$100 for a seasonal residence. The revenues to be deposited to the General Fund.
Motion by Jim Twaddle, second by Richard Papen, voted affirmative.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$ 132,746 for Culture and Recreation.

| | |
|----------------------|-----------|
| Parks and Recreation | \$ 96,911 |
| Independent Programs | \$ 11,400 |
| Groundskeeping | \$ 15,635 |
| Old Home Week | \$ 2,000 |
| Town Beach Party | \$ 1,600 |
| Patriotic Purposes | \$ 5,200 |

And to help fund this appropriation with the donations of \$29,500 from the Alfred Quimby Fund, \$ 500 from the Remick Park Trust, \$ 300 from the Bicentennial Trust, \$ 400 from the Sandwich Town Grange Trust, \$ 500 from the Lena Nelson Trust, and monies generated by program fees. \$11,400 to be funded by the fees generated by the Independent Programs.
Motion by Dan Cunningham, second by Peter VanWinkle, voted affirmative.

ARTICLE 14. To see if the Town will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a, for the purpose of programs, equipment and building for Parks and Recreation. Furthermore, to name the Board of Selectmen as agents of this Trust to expend. The Selectmen recommend passage of this Article.
Motion by Donna Elliott, second by Mike Morton, voted affirmative.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$ 5,900 for the re-surfacing of the Tennis Courts located at Quimby Field with said funds for the project to come from the Alfred Quimby Fund.
Motion by Walter Johnson, second by Susan Speers, voted affirmative.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$ 2,200 for the repair and maintenance of Quimby Field with said funds for the project to come from the Alfred Quimby Fund.
Motion by Jim Mykland, second by Ashley Bullard, voted affirmative.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$ 1,500 for the maintenance of the Frost Lot skating rink with said funds for the project to come from the Alfred Quimby Fund.
Motion by Susan Wiley, second by Nancy Morton, voted affirmative.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$ 1,600 for the purchase of a new tennis ball machine for use by the Parks & Recreation Department with said funds for the purchase to come from the Alfred Quimby Fund.
Motion by Elizabeth Bates, second by Fred Rozelle, voted affirmative.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$ 17,500 to rebuild the sidewalk from the Sandwich Children’s Center to Church Street. The funds for this project to be withdrawn from the Moses Hall Trust Fund.
Motion by Mary Cullen, second by Ron Lawler. Following discussion, Article 19 voted affirmative.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$ 4,500 for the purpose of upgrading a portion of the Frost Lot to make it suitable for Municipal Parking, with said funds for the project to come from the Alfred Quimby Fund.
Motion by Robert E. Wright, second by Richard Allen, voted affirmative.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$ 4,140 for the purpose of repairing the granite settings surrounding the walkway to the entrance of Town Hall.
Motion by Roberta O’Neil, second by Ben Fullerton, voted affirmative.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$ 45,979 for the support of the S.H. Wentworth Library.

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| Operating Budget & Insurance | \$ 40,979 |
| Trust Fund Management | \$ 5,000 |

Motion by Walter Johnson, second by Leslie Jose, voted affirmative.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$ 9,495 for the following purposes for Conservation:

Conservation Comm. Operating Expenses \$ 1,375

5 Days of Sandwich Conservation Camp \$ 8,120

The 5 Days of Sandwich Conservation Camp to be partially funded by a donation of \$ 1,500 from the Coolidge Trust, and from camper fees.

Motion by Elizabeth Bates, second by Rick Van de Poll, voted affirmative.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$ 111,000 to be added to existing Capital Reserve Funds as follows:

Durgin Bridge Capital Reserve \$ 2,000

Library Building Expendable Trust \$ 6,000

Highway Equipment Capital Reserve \$ 35,000

Revaluation Capital Reserve \$ 5,000

Police Equipment Capital Reserve \$ 10,000

Fire Equipment Capital Reserve \$ 28,000

Rescue Vehicle Capital Reserve \$ 5,000

Town Building Capital Reserve \$ 20,000

The Selectmen recommend passage of this Article.

Motion by Carl Hansen, second by Robin Dustin, voted affirmative.

ARTICLE 25. To see if the Town will vote to establish a Capital Reserve Landfill Expansion fund to be used for testing, designing, constructing, and/or the purchase of land for this purpose, and to raise and appropriate the sum of \$ 20,000 for deposit in that Fund. The Selectmen recommend passage of this Article.

Motion by Jim Mykland, second by Fred Rozelle. Following discussion, Article 25 voted affirmative.

ARTICLE 26. To see if the Town will vote to establish a Capital Reserve Life Safety Building Fund to be used to build or renovate the existing Central Fire Station, the existing Police Station, or to build a combination Life Safety Building, and to purchase land for these purposes, and to raise and appropriate the sum of \$ 25,000 for deposit in that Fund. The Selectmen recommend passage of this Article.

Motion by Randy Hilman, second by Ron Lawler, voted affirmative.

ARTICLE 27. To see if the Town will vote to establish a Capital Reserve Town Hall Expansion Fund to be used for the renovation and/or addition to the existing Town Hall, and to raise and appropriate the sum of \$ 20,000 for deposit in that Fund. The Selectmen recommend passage of this Article.

Motion by Leo Goldman, second by Tom Cullen. Following discussion, Article 27 voted affirmative.

ARTICLE 28. To see if the Town will vote to discontinue the Coach Revolving Fund created in 2006. Said funds with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Majority vote required.

Motion by Peg Merritt, second by Richard Allen, voted affirmative.

ARTICLE 29. To see if the Town will vote to establish a Sandwich Coach Fund under the provisions of RSA 31:19-a, for the purpose of rehabilitation, repairs, restoration, preservation, maintenance, and /or housing of the Sandwich Coach. And to raise and appropriate the sum

of \$ 5,303 from the Town's General Fund to be placed in said fund. Furthermore, to name the Board of Selectmen as agents to expend. The Selectmen recommend passage of this Article. **Motion by Frank Bates, second by Richard Benton, voted affirmative.**

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$ 10,000 for the painting of Town Hall.

Motion by Richard Papen, second by Jill Rawson. Motion by Tim Miner to amend the article to read "To see if the Town will vote to raise and appropriate the sum of \$10,000 for the painting of Town Hall, this appropriation to be funded from the Town Building Expendable Trust". Second on amendment by Ben Shambaugh. Following discussion, amendment was voted affirmative. Article 30 as amended was voted affirmative.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of \$ 6,000 for the purpose of Fire Pond repair and to fund this by the withdrawal of this sum from the Fire Pond Capital Reserve.

Motion by Louis Brunelle, second by Al Gorelchenka, voted affirmative.

ARTICLE 32. To see if the town will vote to raise and appropriate a sum of \$ 60,000 for a new one and a half ton truck equipped with a snow plow and dump body for the Highway Department, and to fund this appropriation by the withdrawal of \$30,000 from the Highway Equipment Capital Reserve Fund, trade in value or sale of the truck to be replaced, and the balance to be raised by taxes.

Motion by Peter VanWinkle, second by Ben Fullerton, voted affirmative.

ARTICLE 33. To see if the Town will vote to raise and appropriate \$140,000 to repair and re-pave Maple Ridge Road, and to fund this appropriation by \$13,000 from the Charles Blanchard Highway Trust, \$ 30,000 to be withdrawn from the Paved Roads Capital Reserve Fund, and the balance to be raised by taxes.

Motion by Deborah Plimmer, second by Mary Cullen. Motion by Tim Miner to amend the article to read "To see if the Town will vote to raise and appropriate \$140,000 to repair and re-pave Maple Ridge Road, and to fund this appropriation by \$13,000 from the Charles Blanchard Highway Trust, \$ 90,000 to be withdrawn from the Paved Roads Capital Reserve Fund, and the balance to be raised by taxes". Second on the amendment by Ben Shambaugh. Following discussion, the amendment was voted affirmative. Article 33 as amended was voted affirmative.

ARTICLE 34. To see if the Town will vote to raise and appropriate \$20,000 for the continued repair of School House Road, and to fund this appropriation by the withdrawal of \$10,000 from the Gravel Roads Capital Reserve Fund, with the balance to be raised by taxes.

Motion by Rebecca Sinkler, second by Richard Benton. Motion by Ben Shambaugh to amend the article to read "To see if the Town will vote to raise and appropriate \$20,000 for the continued repair of School House Road, and the fund this appropriation by the withdrawal of \$20,000 from the Gravel Roads Capital Reserve Fund". Second by Carl McNall. Discussion followed, and Amendment failed. Article 34 as written was voted affirmative.

ARTICLE 35. To see if the Town will vote to raise and appropriate \$ 45,000 for the purpose of building a break room, upgrading the general lighting, and purchasing a portable welding booth for the Highway Shed.

Motion by Randy Hilman, second by Ken Alcock, voted affirmative.

ARTICLE 36. To see if the Town will vote to raise and appropriate \$ 6,500 for the purchase of a York Rake for use by the Highway Department. Funds for this purchase to be withdrawn from the Doris Benz Trust.

Motion by Mary Cullen, second by Ken Alcock, voted affirmative.

ARTICLE 37. To see if the Town will vote to raise and appropriate \$ 5,800 for the purchase of a new Plow Blade for use by the Highway Department. Funds for this purchase to be withdrawn from the Doris Benz Trust.

Motion by Frank Bates, second by Betty Alcock, voted affirmative.

ARTICLE 38. To see if the Town will vote to raise and appropriate \$ 5,336 for the preservation of three Town Records books, dated from 1934 – 1980.

Motion by Ronald Lawler, second by Jill Rawson, voted affirmative.

ARTICLE 39. To see if the Town will vote to raise and appropriate \$ 18,000 for the purchase and survey of a parcel of land adjacent to the North Sandwich Cemetery for the expansion of said cemetery.

Motion by Fred E. Bickford, second by Donna Elliott. Motion by Tim Miner to amend the article to read “To see if the Town will vote to raise and appropriate \$ 18,000 for the purchase and survey of a parcel of land adjacent to the North Sandwich Cemetery for the expansion of said cemetery. Funds for this to be withdrawn from the accumulated income of the Doris Benz Trust, and if sufficient income from the Benz Trust is not available for full funding of this article, the remainder to be raised from taxes”. Second on amendment by Carl Hansen. Amendment voted affirmative. Article 39 as amended was voted affirmative.

ARTICLE 40. To see if the Town will vote to discontinue the old section of the Squam Lake Road (formerly Bean Road), between the stations 85+00 and 100+00 as show on a Plan of Sandwich 11771,1832-H on file in the records of the New Hampshire Department of Transportation, with the exception of the area conveyed by the State of New Hampshire Department of Transportation to Roger and Patricia Hamblin. This section of the Old Bean Road starting at approximately the boundary of Map R20 Lot 23/22 northerly to Map R20 Lot 6 as shown on the 2004 Town of Sandwich Property Maps. And further, to authorize the Selectmen to relinquish to the abutters all rights and claims to that section of Squam Lake Road along the old center line, abutting the properties Map R20 Lot 9 and Map R20 Lot 8.

Motion by Jill Rawson, second by Fred Rozelle, voted affirmative.

ARTICLE 41. To see if the Town will vote to retain and hold for public use in accordance with RSA 80:42a, a parcel of land acquired by the Town by tax deed in the 1940's. Said parcel is referenced as Map R14 Lot 17 on the Town of Sandwich tax map and is to be retained and held for recreational purposes. Land is located off Mt. Israel Road, and bordered by the Cold River, the land formerly owned by John Visny, the Leonard B. Chapman Sanctuary, and the White Mountain National Forest.

Motion by Rick Van de Poll, second by Nancy Morton. Following much discussion, motion by Robert Rowan to amend article to read “To see if the Town will vote to retain and hold for public use in accordance with RSA 80:42a, a parcel of land acquired by the Town by tax deed in the 1940's. Said parcel is referenced as Map R14 Lot 17 on the Town of Sandwich tax map and is to be retained and held for low-impact recreational and forest management purposes”. Land is located off Mt. Israel Road, and bordered by the Cold River, the land formerly owned by John Visny, the Leonard B. Chapman Sanctuary, and the White Mountain National Forest. Second on amendment by Peg Merritt. Amendment voted affirmative. Article 41 as amended was voted affirmative.

ARTICLE 42. To see if the Town will vote to authorize the Selectmen to expend income from the Marjorie Thompson Fund as they see fit, for the benefit of children of Sandwich residents.
Motion by Jim Mykland, second by Jan Goldman, voted affirmative.

ARTICLE 43. To see if the Town will vote to raise and appropriate the sum of \$ 555 in support of Starting Point, which provides crisis services to the victims of domestic and sexual violence and their children. This article by petition. The Selectmen recommend passage of this Article.
Motion by Frank Bates, second by Leslie Jose, voted affirmative.

ARTICLE 44. To see if the Town will vote to raise and appropriate the sum of \$ 3,500 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Sandwich. This article by petition. The Selectmen recommend passage of this Article.
Motion by Ron Lawler, second by Abigail Hambrook, voted affirmative.

ARTICLE 45. To see if the Town of Sandwich will vote to raise and appropriate the sum of \$1,302 for the annual support of services provided to the citizens of this community by the Visiting Nurse Association and Hospice of Southern Carroll County and Vicinity, Inc. This article by petition. The Selectmen recommend passage of this Article.
Motion by Susan Speers, second by Leslie Jose, voted affirmative.

ARTICLE 46. To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for the Community Food Center at St. Andrew's. This article by petition. The Selectmen recommend passage of this Article.
Motion by Jan Goldman, second by Frank Bates, voted affirmative.

ARTICLE 47. To see if the Town will vote to raise and appropriate the sum of \$ 716 to assist the Northern Human Services, The Mental Health Center (formerly Carroll County Mental Health). This article by petition. The Selectmen recommend passage of this Article.
Motion by Donna Elliott, second by Guthrie Speers, voted affirmative.

ARTICLE 48. To see if the Town will vote to raise and appropriate the sum of \$ 6,000 for North Country Meals (formerly Meals on Wheels and Sandwich Congregate Meals). This article by petition. The Selectmen recommend passage of this Article.
Motion by Janet E. Brown, second by Ann Burghardt. Motion by Susan Mitchel to amend article to read "To see if the Town will vote to raise and appropriate the sum of \$ 6,000 for Moultonboro-Sandwich Senior Meals Program (formerly Meals on Wheels and Sandwich Congregate Meals)". This article by petition. The Selectmen recommend passage of this Article. Second on amendment by Janet E. Brown. Amendment voted affirmative. Article 48 as amended was voted affirmative.

ARTICLE 49. To see if the Town will vote to raise and appropriate the sum of \$ 3,000 for the Winnepesaukee Wellness Center. This article by petition. The Selectmen recommend passage of this Article.
Motion by Richard Papen, seconded by Guthrie Speers, voted affirmative.

ARTICLE 50. To see if the Town will vote to raise and appropriate the sum of \$1,500 for the Community Response Leadership Group (CoRe). This article by petition. The Selectmen recommend passage of this Article.
Motion by Leslie Jose, seconded by Susan Greene, voted affirmative.

ARTICLE 51. To see if the Town will vote to raise and appropriate the sum of \$ 1,000 for the Loon Preservation Committee. This article by petition. The Selectmen's vote on recommending passage of this Article is 1 no and 2 yes.

Motion by Ashley Bullard, second by Ron Lawler, voted affirmative.

ARTICLE 52. To see if the Town will vote to approve the following resolution to be forwarded to our elected officials at the local and state levels. Resolved: We the citizens of Sandwich, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. "The Pledge" perpetuates a burdensome property tax. We urge our elected officials to reject "The Pledge," have an open discussion covering all options, and to adopt a revenue system that relieves the local property tax burden. This Article by petition.

Motion by Fred Lavigne, second by Dale Mayer, Article 52 was defeated.

ARTICLE 53. To see if the Town will go on record in support of effective actions by the President and Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Sandwich. These actions include: Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment. In addition, the Town of Sandwich encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this Article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. This Article by petition.

Motion by Rick Van de Poll, second by Fred Lavigne, voted affirmative.

ARTICLE 54. To see if the Town will vote to adopt an updated sludge, biosolids and septage ordinance in the Town of Sandwich. In order to protect the public health, wildlife, soils, surfacewaters, and groundwater of the Town of Sandwich, the Town hereby adopts by reference as a Health Ordinance, the regulations of the State of New Hampshire regarding the use and disposal of sludge, biosolids and septage, pursuant to the rules established and authorized by RSA Chapter 485-A. The Town rescinds the Sludge Application Ordinance adopted March 10, 1998. The proposed ordinance shall continue to give the Town, through the office of the Health Officer, the ability to: Review all sludge, biosolids and septage land application projects in the Town; issue immediate cease and desist orders to halt any sludge, biosolids or septage project that is creating a public nuisance, health concern, or is in violation of strict state laws; and enable the Town to comply with RSA 485 and fulfill the Town's responsibility to provide a secure outlet for locally-produced sludge, biosolids or septage. In addition, this new ordinance will: Eliminate the recent 50% rate increase for septage disposal at the Winnepesaukee River Basin Program (Franklin WWTF) which became effective July 2006. This was imposed on any Towns that have a local ordinance that is unreasonably restrictive and impedes the Franklin WWTF biosolids recycling program. The current Sandwich ordinance is far more restrictive than the State rules. By replacing the 1998 ordinance with the 2007 ordinance, Sandwich will no longer be penalized through higher septage disposal fees. Sandwich septage could also then be disposed at both Plymouth and Concord WWTFs. These municipalities do not even accept septage from towns with ordinances more restrictive than the state and federal rules relative to beneficial use of biosolids. This Article by petition.

Motion by Guthrie Speers, second by Al Handford. Following discussion, Article 54 was defeated.

ARTICLE 55. To transact any other business that may legally come before said meeting. Selectman Robert Rowan recognized and thanked outgoing Selectmen Carroll Bewley and Susan Mitchel for their service; they were presented gifts and received standing ovations. Jon Jakubos won the door prize for a gift certificate to the Corner House Inn. Jim Mykland moved to adjourn, seconded by Nina Eaton, and the meeting was adjourned at 12:06 a.m. March 15th, 2007.

A total of 209 registered voters attended the second session on March 14, 2007.

Respectfully submitted,

Sharon Teel, Town Clerk

FIRE/RESCUE DEPARTMENT

The Fire Department had a busy year. We handled 174 calls this year, and a large number of the calls were for Emergency Medical Services. Other calls involved motor vehicle accidents, special services, structure fires, chimney fires, forest fires, and back-country rescues.



Photo courtesy: Deborah Plimmer

Members of the Fire Department have been very active with training this year. We are constantly honing our skills to provide the Town with the best possible services.

Currently, we have members that are attending Fire Fighter Level I, and Emergency Medical Technician (EMT) basic certification. The EMT's are required to fulfill continuing education requirements in order to maintain their certification. This involves a lot of time and commitment on

their part. Two new members joined the Fire Department: Beth Mroz and Eric Yeager. I am very pleased to have them onboard. The Fire Department is always looking for new members who are interested in investing the time and commitment required to be a member of the Department. If you are interested, please contact Chief Louis Brunelle.

Our equipment is constantly being updated and maintained in order to provide reliable services to the Town. Currently, we have four Engine Pumpers, one Rescue, one Utility combination air system and command center, six wheeler, one boat, and a forestry trailer with various forestry fire-fighting equipment.

I would like to thank the Town for their support during the year as well as the Police Department, Highway Department, Cathy and Jennifer in the Selectmen's Office, and the Board of Selectmen. Thank-you! A special thanks to the Lakes Region Mutual Fire Aid Dispatch Center, who provides invaluable support in the background. They receive and dispatch the Fire Department to the various emergency calls and without their help, we would not be able to provide a timely response.

To the members of the Sandwich Fire Department – without your commitment and dedication to the department, it would not be possible to provide the services we do. I am very grateful and thankful for their support because without them, we would not have a Fire Department. Please, when you see a member of the Fire Department, take the time to thank them for their service and a job well done!

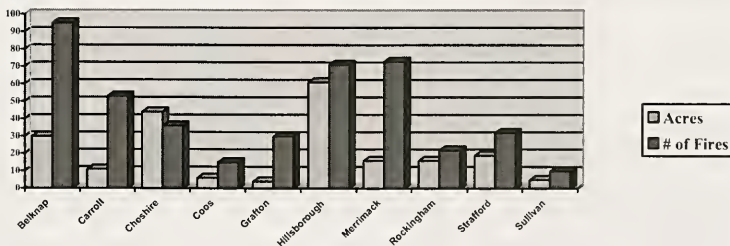
Respectfully submitted,

Louis G. Brunelle, Chief of Fire/Rescue

STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services (DES) also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests and Lands at (603) 271-2214 or online at www.nhdf.l.org.

Fire activity was very busy during the spring of 2007, particularly late April into early May. As the forests and fields greened up later in May, the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with the fire danger reaching very high Labor Day weekend. Even with the dry conditions, the acreage burned was less than half of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local Fire Department, and the State's Forest Rangers by being fire wise and fire safe!



POLICE DEPARTMENT

Police Chief: Richard M. Young, Jr.

Sergeant: Douglas F. Wyman, Jr.

Officer: Joseph T. Canfield

Officer: Peter W. Beede

Officer: Thomas J. Riley

Prosecutor: Dennis M. Davey

Beach Enforcement: Carrie M. Fair

Administrative Assistant:

Jennifer L. Wright

D.A.R.E. Instructor: Lisa Remick



Photo courtesy: Reed Goewey



Sgt. Doug (Bobbie) Wyman

Recently, I had the occasion to read the Town Reports from many years, more specifically, the Police Department reports. It was amazing to me how similar the problems in town have been for the past thirty years. For example, dogs running at large, speeding, and of course residents and non-residents using the beaches without valid stickers. That being the case, I am not going to repeat decades of pleading with residents who have read the same report over and over again. What I will say however is thank you very much to everyone for helping to keep this community one of the safest and secure towns to live in our fine state and nation.

I want to thank the New Hampshire State Police for handling calls for service as well as other local agencies that have assisted us this past year. For their continuing guidance and support, I would like to thank Jen Wright and Cathy Graham. Many thanks to other Town Department Heads and their employees - we all work really well together and genuinely care for one another. Lastly, I want to thank the various boards and committees, especially the Board of Selectmen. They are a pleasure to work with and for.

Respectfully submitted,

Chief Richard M. Young, Jr.

| OFFENSE | 2007 | 2006 | 2005 |
|---|-------------|-------------|-------------|
| CRIMINAL OFFENSES | | | |
| Physical Assaults | 0 | 2 | 2 |
| Sexual Assaults | 3 | 1 | 1 |
| Computer Crimes | 2 | 2 | |
| Intimidation (Threats / Stalking) | 2 | 2 | 4 |
| Tampering With Witness | 0 | 1 | 0 |
| Burglary | 4 | 9 | 8 |
| Theft (All Larceny) | 19 | 34 | 27 |
| Identity Fraud | 1 | 2 | 3 |
| Fraud (All Other) | 3 | 6 | 5 |
| Criminal Mischief | 18 | 12 | 18 |
| Trespassing | 6 | 8 | 19 |
| Harassment and Phone Harassment | 5 | 11 | 9 |
| Bad Checks | 4 | 2 | 5 |
| Disorderly Conduct | 0 | 2 | 1 |
| Littering, (Illegal Dumping) | 4 | 4 | 7 |
| CALL FOR SERVICES | | | |
| | 2007 | 2006 | 2005 |
| Domestics and Restraining Orders | 5 | 5 | 6 |
| Juvenile Cases (Delinq, CHINS, Neglect) | 10 | 8 | 8 |
| MV Complaints/ Erratic operation | 55 | 55 | 40 |
| Suspicious Activity | 37 | 32 | 30 |
| Assist to Motorists and Citizens | 104 | 130 | 125 |
| Misc. Calls For Service | 554 | 396 | 346 |
| Dogs Calls (Loose, Viscious, Nuisance) | 61 | 53 | 50 |
| Animal Involved Call (Bears, etc.) | 9 | 10 | 15 |
| Assist to Fire-Rescue and EMS | 67 | 63 | 57 |
| Alarms | 47 | 55 | 74 |
| 911 Hang ups | 20 | 14 | 18 |
| Community Policing Activities | 42 | 37 | 10 |
| Total Offenses | 1836 | 1758 | 1528 |
| ARRESTS | | | |
| | 2007 | 2006 | 2005 |
| Aggravated Felonious Sexual Assault | 1 | | |
| Endangering The Welfare of a Child** | 1 | | |
| Disobeying a Police Officer** | 1 | | |
| Negligent Driving | 1 | | |
| Burglary** | 1 | 2 | 0 |
| DWI | 2 | 3 | 1 |
| Protective Custody | 4 | 4 | 4 |
| Driving After Suspension** | 3 | 2 | 3 |
| Operating Without A Valid License | 2 | | |
| Bad Checks | 2 | 0 | 1 |
| On Warrant | 2 | 3 | 1 |
| Adult Arrests | 20 | 24 | 10 |
| Juvenile Arrests | 0 | 4 | 4 |
| TOTAL | 20 | 28 | 14 |
| ** Cases Have Additional Charges | | | |
| ACCIDENTS | | | |
| | 2007 | 2006 | 2005 |
| Total Police Reports | 47 | 36 | 28 |
| TOTAL PD INCIDENTS | | | |
| | 2007 | 2006 | 2005 |
| | 1903 | 1821 | 1528 |
| MOTOR VEHICLE | | | |
| | 2007 | 2006 | 2005 |
| Summonses (Total) | 31 | 60 | 44 |
| Warnings (Total) | 221 | 198 | 237 |

HIGHWAY DEPARTMENT



Another busy year for the department as winter lasted well into April. The spring storms certainly made up for winter's late start! The April Nor'easter left 8-10" of snow followed by heavy rains, which wreaked havoc with our dirt roads and some of our paved roads. Nearly all of the dirt roads sustained medium to heavy damage leaving some impassible for several days. Thankfully, we were able to patch everything up with the help of local contractors – R.N. Peaslee and Sons,

Randy Brown and Sons, Mike Morton, and Charlie Johnston. In about six weeks we had the roads back into shape; however, the extent of damage was such that we applied for and were approved for FEMA funding.

One of our big projects this past summer was the repaving of 5800 feet of Maple Ridge Road. We removed hazardous trees, reclaimed pavement, addressed drainage issues, added gravel, and repaved the road in mid-August. In September we ditched, graveled, and graded the dirt roads. A short section of Mt. Israel Road was shimmed with asphalt and 90% of the road was ditched.

During the fall, we improved 2600 feet of Schoolhouse Road by establishing ditch lines, adding geotextile fabric, and gravel. We serviced the trucks and equipment in preparation for a very busy (and snowy) December. Winter sand was stockpiled, and we were able to mow most of the roadsides. General maintenance and assisting other Town departments as necessary filled out the rest of our schedule.

My sincere appreciation and thanks to the Board of Selectmen, the Town Office Staff, the residents of Sandwich, the Transfer Station Staff for keeping things running smoothly, all the outside contractors who have assisted us, and most importantly, my crew: Bill Quinn, Bob Welch, Kevin Thomas, Bob Goddard, and Doug LeBlanc. They work extremely hard, and they have done a tremendous job this past year despite the many challenges we faced.

Respectfully submitted,

Colin E. Weeks, Road Agent

TRANSFER STATION

We have had quite a year at the Transfer Station. In October we bid a fond farewell to Ron Plummer; however we welcomed back Mike Welch to the team. We had a myriad of temporary help over the year from the Selectmen and Highway Crew. Many thanks to all of you for filling in! We are very fortunate to have a new fill-in attendant, Robert Adams. Welcome aboard, Bob!



Photo courtesy: Lydia Eaton

On the recycling front it was another great year. We recycled over 10 tons of paper, which saved approximately 1,695 trees and generated \$5547.30 in revenue. We also recycled over 19 tons of scrap metal, which conserved over 19,000 pounds of coal. This is only one benefit of using this recycled material rather than natural materials to manufacture new products.

The Department of Environmental Services as made the following changes for 2008: Burn pile brush only 5" diameter and smaller and all items that contain mercury are not allowed in the dump (detailed information below).

This year we welcomed "Planet Aid" to the Transfer Station. Planet Aid is a non-profit organization dedicated to protecting the environment and creating sustainable development in Africa and Asia. they collect and recycle used clothing and shoes in 19 states in the USA. With the help of Shawn Papp and Selectman Russell Johnson, "Planet Aid" placed two collection boxes at the Transfer Station – one for bagged clothing and one for books and toys. All books and toys will be remain in the Swap Shop for two weeks before being placed in the Planet Aid bin. For more information on Planet Aid, please visit their website: www.planetaid.org.

Keep up the good work!

Respectfully submitted,

Marilyn Read,
Transfer Station Supervisor



Girl Scout Troop 93

Photo courtesy: Lydia Eaton

SANDWICH RECREATION DEPARTMENT

The philosophy of the Sandwich Parks and Recreation Department is to provide and create affordable, cultural, educational, recreational, and leisure opportunities and facilities to benefit and enhance the lives of all Sandwich residents. The three main goals of the Parks and Recreation Department are to create a wide array of recreation opportunities for people of all ages, to provide an environment that encourages sportsmanship and positive interaction for all recreation participants, and to provide adequate, attractive, and safe facilities for a wide variety of recreational activities. With that being said, the tennis courts were resurfaced, the stone wall was repaired, and plans for this coming spring include much needed improvements to



Photo courtesy: Deborah Plimmer



Photo courtesy: Nancy Morton

Quimby Field to make for a safer playing surface. The Recreation Department would also like to try and add more senior programming and exercises to help fight obesity.

The Sandwich Parks and Recreation Department is also pleased to announce it has partnered with the National Recreation and Park Association (NRPA) and the Golf Course Builders Association of America (GCBA) to bring the “Sticks for Kids” program to Sandwich in 2008. This golf

instruction workshop is for kids who are between the ages of 7-15 years, and it will introduce more kids than ever to the game of golf. Especially designed for youth who may not otherwise have an opportunity to learn to play golf, the “Sticks for Kids” program offers a year-round program that includes instruction both in the classroom as well as on the golf course. Youth sized golf clubs will be made available at the Recreation Department for any youth interested in playing the game who may not currently own their own golf equipment. The “Sticks for Kids” program gives kids the opportunity to learn about such golf fundamentals as stance, gripping, pitching, chipping, putting and swinging from local golf course professionals. Participants also learn golf safety, etiquette, and discipline. This will be a great opportunity for the kids of Sandwich.

The following is a summary of programs offered throughout the year:

Spring: After-school tennis, youth baseball, T-ball, open gym, spontaneous dance, CPR/First Aid certification, Carrom, adult tennis, boot camp and pick-up soccer.

Summer: Youth and adult tennis lessons, youth swimming lessons, youth sailing club, play soccer camp, adult softball league, ultimate Frisbee, SandwichLot baseball, adult tennis round robins, Old Home Week, outdoor basketball, and creative kidz arts and crafts program.

Fall: Youth soccer, pee wee soccer, the great Halloween pumpkin display, after- school tennis, and open gym dodge-ball.

Winter: Children's winter ski/snowboard program at King Pine ski area, skating lessons, beginner cross country ski lessons, Tot Tyme pre-school program, Winter Carnival, Holiday Arts & Crafts, walking program at SCS, Learn-to-Skate and youth hockey programs at Ham Arena in Conway, and a self defense course taught by Sergeant Doug Wyman.



Photo courtesy: Jennifer Wright

I would like to thank lifeguards Mike Maroni, Trevor Milbury, and Harrison Muskat who did a great job this summer! I would also like to thank Tony Leiper, Ryan Chappuis, and Laura Pohl for their invaluable assistance this summer! I also want to thank the Board of Selectmen and the Selectman's office as well as the Highway Crew, and Police and Fire Departments for all of their support and service. Last, but certainly not least, thank-you to all those people who support the Recreation Department throughout the year, whether it be participants, volunteers, youth coaches, umpires/referees, or team sponsors for helping the Recreation Department run smoothly all year.

Respectfully submitted,

Nancy Morton, Parks & Recreation Director



Photo courtesy: Deborah Plummer



Photo courtesy: Nancy Morton

SANDWICH CEMETERY TRUSTEES

The following cemeteries are governed by private associations with their own organization, fees, and rules: Rural Cemetery (Baptist Church), Vittum Hill Cemetery, Little's Pond Cemetery, and the two Quaker cemeteries. All other cemeteries are the responsibility of the Sandwich Cemetery Trustees.

The following cemetery by-laws apply to town cemetery operations:

1. The right to burial is reserved for Sandwich legal residents, taxpayers, and former residents. Borderline cases will be left up to the discretion of the Sandwich Cemetery Trustees.
2. Cemetery lots may be purchased from the Sandwich Cemetery Trustees in accordance with the price schedule adopted by the Trustees.
3. The fees for body and cremains burials shall be set by the Trustees.
4. All lots that are not used by the purchaser of record or their family are to be returned to the Sandwich Cemetery Trustees and the Town as a re-purchase per the original purchase price per RSA 289:18.
5. Town cemeteries are open for burials, weather conditions permitting, from April 1 through November 15.
6. Trustees shall be notified before any burial plans are finalized.
7. Trustees will approve of the grave digger.
8. Trustees will provide a person to prepare the grave for a cremains lot.

The Sandwich Cemetery Trustees wish to thank Jeffrey Brown and his brothers for the excellent care they have given to maintain Mason Cemetery on Mt. Israel Road, and Jere Burrows for the general maintenance of the remainder of the Town cemeteries.

Respectfully submitted,

Geoffrey Burrows
Roger Merriman
Sarah W. Zuccarelli



Meador Cemetery

Photo courtesy: Tracey Olafsen

SANDWICH CEMETERY TRUSTEES

| <u>GENERAL ACCOUNT</u> | |
|--|--------------------|
| Balance Brought Forward | \$ 11,467.57 |
| RECEIPTS | |
| Interest, Checking Account | \$ 4.37 |
| Annual Town Appropriation | \$ 500.00 |
| Arthur M. Heard Trust | \$ 3,000.00 |
| Interest, Perpetual Care Trust Funds | \$ 2,089.30 |
| Plots, Corner Stones, Perpetual Care Trust | \$ 1,000.00 |
| Total | \$ 6,593.67 |
| EXPENDITURES | |
| Jere Burrows, General Maintenance | \$ 2,890.25 |
| Trustees of Trust Funds, Perpetual Care Trusts | \$ 1,500.00 |
| Hambrook Land Surveying/Grove Cemetery | \$ 690.00 |
| Independent Color Press/Deed Forms | \$ 59.00 |
| Transfer to Mason-Visny, Perpetual Care Interest '05-'06 | \$ 818.13 |
| Total | \$ 5,957.38 |
| PROOF | |
| MVSB Checking Account | \$ 7,501.18 |
| MVSB CD | \$ 7,840.94 |
| <u>MASON-VISNY SPECIAL ACCOUNT</u> | |
| Balance Brought Forward | \$ 6,148.87 |
| RECEIPTS | |
| Interest, Savings Account | \$ 4.37 |
| Interest CD | \$ 302.25 |
| Perpetual Care Trust Interest '05-'06 | \$ 818.13 |
| Total | \$ 1,124.75 |
| EXPENDITURES | |
| Jeffrey Brown, Maintenance | \$ 709.50 |
| Total | \$ 709.50 |
| PROOF | |
| MVSB Pyramid Savings Account | \$ 1,165.65 |
| MVSB CD | \$ 5,182.78 |

Respectfully submitted,

Sarah W. Zuccarelli
Sandwich Cemetery Trustee, Secretary-Treasurer

COACH COMMITTEE

Your committee has been meeting monthly since it was first established by the Board of Selectmen in 2005. During 2007, we finalized a Maintenance Plan for the ongoing preservation of the Sandwich Concord Coach. This plan, along with the Ownership Agreement and Guidelines for Use of the Coach (established last year), completes the work the Selectmen charged the Committee with in 2005. A Coach Council was established to oversee the Coach's preservation and use and to make other administrative decisions into the future.

The sale of commemorative pewter medallions as a fundraiser, which sold for \$15 each at local stores, the Fair, and the Historical Society, was overseen by Betty Alcock. She has done a fine job organizing this effort. They are still available at these locations. All profits, as well as other donations, go into the Coach Fund, which was established last year to raise needed funds to further our preservation efforts.



Marc Williams Photo courtesy: Rich Benton

The quality of the Coach's painted surfaces, especially on the doors where there has been some blistering, has been inspected by Marc Williams of American Conservation Consortium, Ltd. Our coach was last painted by Edwin Bergum in 1941, during restoration work that was funded by the Sandwich Fair Association. Mr. Williams was engaged to conserve those painted scenes on the doors, which was accomplished in July. Peter Pohl was instrumental in securing a grant funded by the State's sale of Moose Plates to cover the cost of the work.

Mr. Chapman's 4th & 5th grade class enjoyed their annual visit to examine the Coach in October, their interest and imagination sparked by this piece of living history. A great many more people experienced the Coach rolling by in the Sandwich Fair Grand Street Parade. It is our desire that there be more opportunities to display the Coach in the coming years.

Finally, in cooperation with our Sandwich Historical Society, we are working to come up with a plan for better housing of the Coach. The Society's Barn Committee is busy working on a plan for an addition to the Transportation Museum, which will be designed to properly store and display the Coach. The intention of the Coach Committee has been to establish ongoing fundraising efforts to cover the cost of repairs to the Coach, while proposing the Town Budget cover the cost to insure and store the Coach. Work continues on the financial planning that will secure the future of this 1850 Concord Coach, one of the Town's most valuable assets.

In closing, I would like to commend the committee members for their outstanding efforts to preserve this treasure for our benefit: Betty & Ken Alcock, Jan Bickford, Peter Booty, Geoff Burrows, Joan Cook, Earle Peaslee, Peter Pohl, Matt Powers, Jon Taylor, Tink Taylor, and Peter Wright.

Respectfully submitted,

Rich Benton, Chairman



Concord Coach Wheel Re-install

Photo courtesy: Rich Benton

CONSERVATION COMMISSION

Another active year for the Commission with very good participation by the active Commission membership. The Five Days of Sandwich Conservation Camp was another resounding success thanks to the expertise of Dan Reidy. Over forty Sandwich youth became “nature sleuths” as they orienteered their way to hidden caches of treasure around the Town. They learned outdoor skills and map reading as well as assisted the Commission by working on the Bearcamp River Trail. The annual trail clean-up day was very successful - new trail blazes were painted and debris was cleared out of the way. As a testament of its increased usage, another 300 trail guides needed to be printed. These are available at the following locations: Town Hall, Library, North Sandwich Store, and the Sandwich General Store. Donations are greatly appreciated.



L-R: Danny Cox, Johnny Cox, Michael Clark, Caitlan Adams, Kaila Martin, Azia Brown, Chris Conrod, Rebecca Taylor, Diana Reidy, Cady Trölik, Frederick Bickford, Dan Reidy Photo courtesy: Dan Reidy

Wetland permits continued to expend most of the Commission’s time both at meetings and outside of meetings. Six permits were reviewed and accepted, including a restoration project along the Bearcamp River. Two suspected violations were inspected and another five (5) minimum impact forestry and/or permit-by-notification applications were reviewed. The Town continues to treat the conservation of its wetland resources seriously and has an excellent network of inspectors and monitors.

The Commission assisted the Selectmen oversee the closure of the Cook Gravel Pit and reviewed the closure plan for part of the Ambrose Gravel Pit. Since the Cook pit is part of a conservation easement that the Town holds, and includes a segment of the Bearcamp River Trail, careful attention was paid to the proper restoration efforts by the pit owner and the pit operator. By year's end, both pit closure actions appeared to be in very good order.

Conservation easement monitoring was completed again on eleven (11) properties in which the Town has an interest. Stewards submitted monitoring reports by the end of the year and these were filed with the Land Conservation and Investment Program. The reconfiguration of the Red Hill Pond access road did not stop four-wheel drive vehicles from entering the pondshore area, so additional boulders were placed in the parking lot. Thanks go to the Road Agent and the Highway Crew for their assistance. The only addition to the Commission's land stewardship responsibilities was the agreement for the Town to receive a reverter interest in the Visny Lot off of Maple Ridge Road.

Respectfully submitted,

Rick Van de Poll, Chairman



"The Swim" to benefit the Loon Preservation Committee
L-R: Celeste St. Pierre, Rick Van de Poll, Wendy Van de Poll, Jan Goldman, Evelyn MacKinnon, Blair Newcomb, Rose deMars, Alex Adriance, and Jennifer Wright
Photo courtesy: Dale Lary

HISTORIC DISTRICT COMMISSION

The Historic District Commission (HDC) was very active in 2007. The commission handled 23 applications and conducted five (5) work sessions leading to subsequent applications. Two (2) work sessions related to the review of the guidelines, and one (1) work session related to the Maple Street sidewalk.

Applications in 2007 included the following issues: roofing (10), color (9), siding (7), windows (7), porches (6), architectural style (5), doors (5), landscaping (4), signage (3), shutters (2), garages (2), land use (2), chimneys (1), fences (1), outdoor lighting (1), and sidewalks (1). The use of work sessions was effective in identifying, for an applicant, potential conflicts with the HDC Guidelines and arriving at a mutually agreeable solution prior to submitting an application.

The HDC established the HDC Guideline Review Subcommittee in 2006 to initiate a comprehensive review of the guidelines. The first step in this process was to contract, through a Quimby Grant, with Plymouth State University to develop and administer a survey questionnaire in early 2008. The survey will be sent to all property owners within the Historic District and a similar number of randomly selected property owners outside of the District.

The HDC wants to thank the State NHDOT for the repair work completed on the Red Hill River Bridge. The HDC also wants to thank the Selectmen for working with the HDC as they develop infrastructure projects such as sidewalks and parking areas within the Historic District. In addition, the HDC wants to thank the Bearcamp River Valley Garden Club (with help from a Quimby Grant) for their work in repairing the stonework associated with the garden area at the intersection of Grove Street and Main Street.

I want to thank the members of the HDC for their many volunteer hours they have contributed to the preservation of historic Sandwich. I also want to thank the property owners within the Historic District for working with the HDC as they improve their properties. The HDC is looking forward to a continued dialog as we evaluate the HDC Guidelines.



Photo courtesy: Jennifer Wright

Respectively submitted,

Thomas C. Shevenell, Chairman

SAMUEL H. WENTWORTH LIBRARY REPORT

2007 was a busy year at the Wentworth Library. Some highlights described below:

Visitors and Circulation: According to the door counters we installed 18 months ago, there were slightly more than 40,000 visitors to the library in 2007, which works out to about 22 per hour. As usual, the summer months were the busiest with 17,000 visitors during June-Sept, an increase of 20% over the same period in 2006. Visitors checked out approximately 20,000 items during the year. About 200 books were requested from Interlibrary Loan and an equal number were loaned to other libraries. The number of registered patrons continues to increase and now stands at 1449, compared to 1390 at the end of 2006.

Collections: With the heroic assistance of Mary Cullen, an electronic inventory of all of the library holdings was completed this year. The up-to-date library collection includes approximately 16,000 books, 1300 videos and DVD's, 1000 books-on-tape or CD and music CD's, and more than fifty periodical subscriptions. The video collection, which is gradually being phased out in favor of DVD's, received a temporary reprieve through a generous gift of videos from Donna Love.

The library continues to experiment with new types of materials. A number of "graphic novels", which involve an artistic mix of text and graphics, have been added to the Young Adult collection. It also seems likely that books on CD will be replaced by the more compact MP3 format or downloadable e-books. We will be exploring ways to make the necessary players available to users of the library. In September the Friends supported a workshop on Zines, an interesting application of modern copy technology, presented by Margarat Nee.

Staff and Supporters: In 2007 Trustees Nancy Stearns and Phil Strother ended their service; however, we welcomed a new board member, Carla Muskat. Cecelia Cox joined us as a Trustee Alternate. Library Assistants Marion Blackshear, Rose de Mars and Anne Papen, Youth Services Librarian Bethany Powers, and Pages Ryan Chappius, Sam Glenday, Tess Vierus and Danny Catalano kept materials and visitors moving smoothly into, out of, and around the library. Bethany also played an essential role in overseeing a generous grant received from the Quimby Fund for improvements to the collection and environment in the children's area. Pam Pruett is a special supporter of the Friday Coffee Café and Angie Morton, Ashley Bullard and Juli Hird have been doing our Tuesday morning Story Hour. Sandy Cole, Connie Cunningham, Pauline Erickson, Carolie Martin, Frederick Bickford, Jr., Dave Eaton, Noah Hunter-Revely, Susan Postlewaite, Lois Brady, Robyn Tolles and Nancy Fredrickson have lent helping hands in a variety of ways. Bob Wright and others kept the display case in the annex filled during the year with interesting and instructive arrangements. Financial support from the White-Sylvania Trust, Sandwich Fair Association, and the Arthur Heard Trust was much appreciated. Of course, many of our programs would not even exist without

the continuing generosity of the Friends of the Samuel H. Wentworth Library. The Trustees thank all who have played such an important role and worked so hard for the library this year.

Technology: With a starter grant from the Gates Foundation, the library completed the first phase of a Technology Plan. In 2008 we will be making a special effort to find funding to develop a library website and/or put our catalog on-line. We will also be working with Cyberpine to improve the accessibility of wireless Internet within the library building. As expected, there continues to be a dramatic increase in the use of the Town-supported wireless Internet access point hosted by the library. The networked desktop computers alone saw a total of 4272 logins in 2007, compared to 3192 and 1984 in 2006 and 2005, respectively. Although we do not yet have a reliable way to monitor wireless Internet use by laptops, at several times during the summer of 2007 the wireless network became seriously overloaded by use at the library. It is hoped that an increase in the capacity of the wireless network planned for 2008 will enable this popular library service to continue to grow.

Maintenance and Repair: The Samuel H. Wentworth Library building has been in place for more than 90 years, and the annex dates from 1972. Keeping the building in good shape requires effort and vigilance. We are fortunate to have Kathy Catalano keeping the library clean and Frank Rowell looking after the inside and outside of the building. During the year emergency repairs were made to the roof and the air conditioning system. We also began the first phase of renewing the 30-year-old carpet in the library by replacing the carpet in the meeting room and on the stairs. Replacement of the upstairs carpet will follow.

All of these activities require stable sources of financial support. Although it is unlikely that the Wentworth Library will ever again be able to operate without direct taxpayer support as it did between 1970 and 1992, the Town of Sandwich continues to benefit from the exceptional generosity of individuals, organizations and the Joseph Wentworth and other endowment funds. Among the 230 New Hampshire public libraries, ours continues to rank near the top in the fraction of its budget met from non-tax sources. As always we welcome suggestions about how best to use our resources to meet your needs.

See you at the Library!

Respectfully submitted,

| | |
|--------------------------|-----------------|
| Ronald G. Lawler | Glynis M. Miner |
| Chair, Board of Trustees | Director |

SAMUEL H. WENTWORTH LIBRARY FINANCIAL REPORT

| | BUDGET 2007 | JAN - DEC 2007 | PROPOSED 2008 |
|--------------------------------|-------------------|-------------------|-------------------|
| INCOME | | | |
| 01 Library Trusts | 35,000.00 | 37,912.92 | 35,000.00 |
| 02 Expendable Trust | 3,800.00 | 9,103.00 | 7,200.00 |
| 03 Town Contribution | 39,479.00 | 39,088.89 | 43,600.00 |
| 04 Fund Balance | 9,993.00 | 5,740.56 | 10,384.00 |
| 05.1 Fair Association #1 | 1,000.00 | 2,000.00 | 1,000.00 |
| 05.2 Quimby Fund | 1,500.00 | 5,750.00 | 5,000.00 |
| 05.3 White Sylvania | 2,500.00 | 4,000.00 | 3,000.00 |
| 05.4 Friends Association | 5,375.00 | 5,825.00 | 5,000.00 |
| 05.7 Heard Trust | 1,000.00 | 2,000.00 | 1,000.00 |
| 05.9 Gates Tech Grant | - | 1,000.00 | - |
| 06 Books | 500.00 | 1,583.08 | 750.00 |
| 07 Memorials | 100.00 | 15.95 | - |
| 09 Program Donations | 1,125.00 | 1,228.17 | 1,125.00 |
| 10 DVD/Audio | 200.00 | 461.00 | 250.00 |
| 11 Copier/Fax | 300.00 | 365.10 | 300.00 |
| 11.5 Other Donations | - | 1,900.00 | 7,000.00 |
| 12 Invested Funds | 6,200.00 | 2,500.00 | 2,800.00 |
| 13 Bank Interest | 50.00 | 64.19 | 50.00 |
| Total Income | 108,122.00 | 120,535.86 | 123,459.00 |
| EXPENSE | | | |
| 17 Librarians | 51,020.00 | 45,623.22 | 48,130.00 |
| 17.5 Pages | - | 4,077.48 | 6,318.00 |
| 18 Custodians | 4,264.00 | 3,500.59 | 4,587.00 |
| 19 Training/Spec Projects | 1,800.00 | 1,555.65 | 1,800.00 |
| 20 Payroll Taxes | 4,330.00 | 4,188.96 | 4,654.00 |
| 21 Bookkeeping | 580.00 | 720.00 | 720.00 |
| 23 Electric | 3,000.00 | 3,751.67 | 3,500.00 |
| 24 Fuel Oil | 4,000.00 | 4,805.11 | 4,500.00 |
| 25 Telephone | 1,500.00 | 1,726.68 | 1,500.00 |
| 26.5 Wireless User Fees | 3,600.00 | 3,600.00 | 4,800.00 |
| 27.3 Office Supplies | 500.00 | 417.97 | 400.00 |
| 27.6 Book/Library Supplies | 3,000.00 | 4,408.02 | 5,000.00 |
| 27.7 Building & Cleaning Sup | 500.00 | 381.52 | 400.00 |
| 27.8 Machines; Toner, etc | 1,800.00 | 767.26 | 750.00 |
| 28 Professional Consultant | 3,000.00 | 1,000.00 | - |
| 29 Postage | 200.00 | 375.23 | 350.00 |
| 30 Profess/ Assoc Dues | 200.00 | 440.00 | 300.00 |
| 31 Licenses/Conferences | 1,500.00 | 1,791.78 | 1,750.00 |
| 32 Equip & Bldg-Service/Repair | 3,000.00 | 7,186.69 | 3,000.00 |
| 33 Special Programs | 2,500.00 | 2,827.46 | 2,500.00 |
| 34.3 Youth (See carry-over) | - | 500.00 | 1,900.00 |
| 34.6 All Other Books | 8,828.00 | 11,926.01 | 10,000.00 |
| 34.8 CD Audio Books | - | - | 600.00 |
| 36 DVD/Music/ Audio Books | 1,600.00 | 2,030.70 | 1,500.00 |
| 39 Periodicals | 1,100.00 | 1,739.33 | 1,100.00 |
| 42 Computers/Small Equip | 500.00 | 162.98 | 1,200.00 |
| 44 Furniture/Carpet | 5,800.00 | 5,281.55 | 7,200.00 |
| 45 Quimby Childrens Grant | - | 5,750.00 | 5,000.00 |
| Total Expense | 108,122.00 | 120,535.86 | 123,459.00 |
| OTHER EXPENSE | | | |
| 49 Carry-over Childrens Books | 1,872.00 | 1,872.00 | - |

SAMUEL H. WENTWORTH LIBRARY FINANCIAL REPORT

ACCOUNT BALANCE (12/31/06)

| | | |
|---------------------------|----------|---------------------|
| Checking | 14691.77 | |
| CMA | 12781.56 | |
| Total Accounts | | 27473.33 |
| Income 2007 | | 114795.3 |
| Credit Carried Forward | | 86.98 |
| Expense 2007 | | <u>(122,407.86)</u> |
| Balance (12/31/07) | | 19,947.75 |

PROOF

Bank: 12/31/07

| | | |
|--------------------|----------|-------------------|
| Checking | 13860.33 | |
| CMA | 12458.41 | |
| | | 26318.74 |
| 2008 Deposits | \$ | (1,000.00) |
| Due From Town | | 1182.35 |
| Checks Not Cleared | \$ | <u>(6,553.34)</u> |
| Balance | | 19,947.75 |

OTHER ASSETS

| | | |
|--|-----------|-------------------|
| Columbia Funds (12/31/06) | 59,793.68 | |
| Income | 666.13 | |
| | | 60,459.81 |
| Transfer to Fidelity Investments | | 60,459.81 |
| Fidelity Investments (08/28/07) | | 533.16 |
| Anonymous Donation | | 2,434.77 |
| Income | | <u>(2,500.00)</u> |
| Withdrawal | | |
| Total Other Assets (12/31/07) | | 60,927.74 |

PLANNING BOARD

During 2007, the Planning Board held ten meetings, one zoning public hearing and one scenic road public hearing. We acknowledge and thank the service of Ashley Bullard and Jim Gaisser who retired from the Board this year. Two new members came aboard, Daphne Mowatt and Cathy Staples. At the April meeting, the following officers were confirmed: Bud Martin (Chair), Fred Bickford (Vice Chair), Rich Benton (Administrative Secretary), and Boone Porter (Recording Secretary).

Through the efforts of the Planning Board and the Board of Selectman, the Cook Gravel Pit and the Ambrose Gravel Pit were successfully prepared for closure.

Carl Hansen again assumed the Chair for the Capital Improvement Committee and under his leadership the Committee has been very attentive.

Late in the year, the Board was presented the "Natural Resource Planning Guide for The Ossipee Watershed" by the Ossipee Watershed Coalition and the Green Mountain Conservation Group. This 290 page guide promises to be a valuable resource as the Board prepares to update the Master Plan.

The Board has readied proposed zoning amendments for the public hearing for consideration by the voters. These amendments focus on our shore and riparian frontage and wetlands, regulation of wireless services, and respite centers.

All residents are welcome to attend our meetings and proffer suggestions to improve on our planning and zoning ordinances and regulations all of which intend to preserve our community for future generations.

Respectfully submitted,

Bud Martin, Chairman



Circa July 1992

Photo courtesy: Richard Devens III

CAPITAL IMPROVEMENT PROJECTS COMMITTEE

In the late 1970's, the Selectmen recommended, and the Town agreed, to begin setting aside money for the purchase of large (i.e. expensive) equipment. In 1981, four Capital Reserve Funds were formally established for specific purposes and money was transferred from surplus. Since then, the number of funds has grown to twenty-two and approximately \$750,000 will be held in reserve by the end of 2007.

In 1983, the State passed legislation requiring municipalities with Planning Boards to adopt and regularly update a Master Plan to help guide them in their deliberations. Along with that legislation came authorization for the Planning Board to establish a program of Capital Improvement Projects (CIP) and appoint a committee to act in an advisory capacity.

Both the Master Plan and CIP were authorized together because they were designated to work together. Specifically, the CIP Committee is required to use the Master Plan as a tool to help determine long-term fiscal priorities for infrastructure spending as well as funding alternatives.

Since its inception, the CIP Committee has met each year to make funding recommendations for new and existing Capital Reserves. The scope of their work has been limited and does not reflect the spirit of the creating legislation.

While the Capital Reserve Funds have served their purpose and will continue, it is time for the Planning Board and its appointed Committee to re-examine the authority given to them by RSA 674:1-8, especially in light of the proposed Reserves on infrastructure of \$1 million over the next six years. It is this committee's opinion that these new Reserves represent only a down payment on the eventual costs for these new infrastructure projects.

The 2007 CIP Committee has met five times. The bulk of that time has been spent meeting with Department Heads to determine continued levels of funding of the Reserves. Some time was spent considering the scope of authority given to the CIP as well as discussions focusing on how infrastructure should be funded. The results are some recommendations, but much work still remains. Attached are the results of our deliberations.

Respectfully submitted,

Carl Hansen, Chairman
Peter Van Winkle, Secretary
Carl McNall

Kent Mitchel
Leo Dwyer
Sarah Zuccarelli

2008 PROPOSED CAPITAL RESERVE FUNDING

Fire Protection - \$28,000.

Fire Ponds - \$5,000. We believe the amount spent yearly represents money that should be expensed as part of a budget cycle. This fund should be allowed to build up and used for new ponds or emergency repairs not anticipated.

Rescue Vehicles - \$5,000.

Police Vehicles - \$10,000.

Highway Equipment - \$35,000. The Committee felt this amount might not be enough, but until a thorough analysis can be done, it should remain the same.

Town Buildings - \$5,000.

Office Equipment - No funding needed.

Property Revaluation & Tax Mapping - \$5,000. This Committee felt the money that is being taken out on a yearly basis should be included in the yearly budget and the fund be allowed to build for the anticipated large one time expense expected in 2009. It is also recommended that serious consideration be given to digitizing the Town tax maps and preparing a Natural Resource Inventory. Both of these items would benefit the Town and the Planning Board.

Wentworth Library - \$6,000.

Town Equipment Repair - No funding needed.

Paved Roads - \$60,000. This fund should be used to maintain the paved roads. Any large reconstruction project will exceed the fund's ability to recover and would be better done through other means of funding.

Gravel Roads - \$20,000.

Durgin Bridge - \$2,000.

The following funds were created in the 2007 Town Meeting. No further information has been provided to the CIP, and it was assumed these funds would be used to develop adequate information so that funding levels could be determined. As a result, no additional funding is recommended.

Landfill Expansion
Life Safety Building
Town Hall Expansion

PROPOSED*
EQUIPMENT REPLACEMENT SCHEDULE

| YEAR | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | COMMENTS |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
| FIRE DEPT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Truck 1 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Truck 2 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Truck 3 | | | | | | | X | | | | | | | | | | | | | | | | | | | |
| Truck 4 | | | | | | | | | | | | | | | | X | | | | | | | | | | |
| Rescue | | | | | | | | | | | | | | | X | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| POLICE DEPT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Unit 1: 2003 4WD Ford Expedition | | | X | | | X | | | | X | | | | | X | | | | X | | | | | | | |
| Unit 2: 2006 Chevrolet Impala Sedan | X | | | X | | | | | X | | | | | X | | | | X | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HIGHWAY DEPT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2003 3/4 Ton Pickup with Plow | | | X | | | | | | | X | | | | | | X | | | | | | | | | | |
| 2000 F350 Dump Truck with Plow | | | X | | | | | | | | X | | | | | | | X | | | | | | | | |
| 1999 Sterling Dump Truck | | | | X | | | | | | | | X | | | | | | | | | | | | | | |
| 2004 IHC 7400 Dump Truck | | | | | | | | | X | | | | | | | | | | | | | | | | | |
| 2003 IHC 7400 Dump Truck | | | | | | | | X | | | | | | | | | | | | | | | | | | |
| 1990 IHC 4700 Dump Truck w/ Wing & Sander | | | | | | | | | | | | | | | | | | | X | | | | | | | |
| 2006 Fisher Procast 1 Ton Sander | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1998 JD 672CH Grader | | | | | | | | | | | | | | X | | | | | | | | | | | | |
| 1999 JD 544H Loader | | | | X | | | | | | | | | | | | | | | | | | | | | | |
| 2006 Case 580SM Backhoe | X | | | | | | | | | | | | | | | X | | | | | | | | | | |
| 2007 York Rake | | | X | | | | | | | | | | | | | | | | | | | | | | | |
| 2007 Plow | | | X | | | | | | | | | | | | | | | | | | | | | | | |
| 1980 Plow | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1979 Plow | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2006 Power Broom | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tow Broom | | | | | | | | | | | | | | | | | | | | | | | | | | |
| YEAR | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | |

* This schedule is used only as a guide for the replacement of vehicles

| INFRASTRUCTURE PROJECTS | TOTAL AMOUNT | ANNUAL AMOUNT | | | | |
|---|-----------------|---------------|-------------|--------------|--------------|--------------|
| | | 2007 | 2008 | 2009 | 2010 | 2011 |
| Cemetery Purchase | \$ 18,000.00 | \$ 18,000.00 | | | | |
| * Cemetery Capital Reserve Development | \$ 25,000.00 | | | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| Landfill Engineering Study | \$ 20,000.00 | \$ 20,000.00 | | | | |
| * Landfill Expansion Capital Reserve | \$ 150,000.00 | \$ 20,000.00 | \$ 1.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| Highway Shed Expansion | \$ 45,000.00 | \$ 45,000.00 | | | | |
| Sidewalk (SCC - Church St) | \$ 17,500.00 | \$ 17,500.00 | | | | |
| * Sidewalk Capital Reserve Development | \$ 60,000.00 | | | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 |
| Town Buildings Capital Reserve (Existing Buildings) | | \$ 20,000.00 | \$ 1.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| * Life Safety Building Capital Reserve | \$ 400,000.00 | \$ 25,000.00 | \$ 1.00 | \$ 25,000.00 | \$ 25,000.00 | \$ 25,000.00 |
| * Town Hall Expansion | \$ 250,000.00 | \$ 20,000.00 | \$ 1.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 |
| Town Records | \$ 5,336.00 | \$ 5,336.00 | \$ 5,500.00 | | | |
| * Parks & Recreation Building Capital Reserve | \$ 100,000.00 | | | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 |
| Transfer Station Capital Reserve | \$ 75,000.00 | | \$ 1.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 |
| * New Capital Reserves | | | | | | |
| TOTALS | \$ 1,165,836.00 | \$ 192,843.00 | \$ 7,513.00 | \$ 85,000.00 | \$ 85,000.00 | \$ 80,000.00 |

SEWER COMMISSION

There were no new users added to the system in 2007. There was one change in the type of user from a non-residential type user to a restaurant type user. Wastewater discharge was up about 3% in 2007 relative to 2006; however, system infiltration was down substantially about 31%. Overall, the system operated at 79% of the permitted capacity in 2007.

The proposed operating budget for 2008 is up due to increased sludge disposal costs and a \$500 increase in the amount set aside for the Sewer Capital Reserve Fund. System upgrades are being initiated. One of the pumps at the Main Street pumping station is planned to be replaced in 2008. In 2007 the backup generator system for the Bean Road facility was overhauled and is routinely tested manually. The portable generator for the Main Street pumping station is planned to be overhauled in 2008. As part of the infiltration survey, a notice was sent to all users of the system that sump pump hook-ups to the system are not allowed. When the main settling tank and the dosing tank were pumped, we observed the operation to see if there was any filtration and none was found. As a reminder, connecting sump pumps to the system is a gross violation and unfair to other users. Please make sure if your sump pump is connected to the sewer that it be properly and permanently redirected.

Six inside meters and ten outside recorders were identified as not working in 2007. Properly operating meters located at each user's property is the responsibility of the user. Letters will be sent to those users with meters that are not working properly. Please have your plumber contact the Sewer Commission, so a replacement meter or parts can be ordered. Non-working meters need to be replaced in a timely fashion. Replacement of meters/recorders and all repair costs are the responsibility of the user.

The system is 20 years old and all users need to be careful about what ends up in the system. This year the surface cake in the main settling tank was similar to last year - "up to one foot thick and contained towels, plastic items and other things that float, as well as fats, oils and greases" according to the waste hauler. Please be careful about what you discharge into the sewer system, and as always be cautious and to choose soaps and cleaning products which are low in phosphates.

Respectfully submitted,

Tom Shevenell
John Ducsai
Patricia Merriman

SEWER BUDGET

| | |
|--|--------------|
| Operation Account Balance as of 01/01/07 | \$ 19,373.11 |
|--|--------------|

| ACCOUNT | 2007 <u>PROPOSED</u> | 2007 <u>ACTUAL</u> | 2008 <u>PROPOSED</u> |
|------------------------------|-------------------------|-----------------------|-------------------------|
| Operator | \$ 5,500 | \$ 5,372.89 | \$ 5,500 |
| Technical Maintenance/Repair | \$ 575 | \$ 138.11 | \$ 300 |
| Postage | \$ 10 | \$ 66.65 | \$ 70 |
| Electricity | \$ 1,900 | \$ 1,560.59 | \$ 1,700 |
| Office Supplies | \$ 20 | \$ 9.50 | \$ 10 |
| Tools and Equipment | \$ 50 | \$ - | \$ 50 |
| Improvements | \$ 70 | \$ 272.56 | \$ 370 |
| Insurance Reimbursement | \$ 175 | \$ 279.89 | \$ 300 |
| Capital Reserve | \$ 4,500 | \$ 4,500.00 | \$ 5,000 |
| Pumping | \$ 4,000 | \$ 5,375.00 | \$ 5,500 |
| Pumping (2006) | | \$ 3,375.50 | |
| Audit | \$ 250 | | |
| Total | \$ 17,050 | \$ 20,950.69 | \$ 18,800 |

| REVENUES | | | |
|-----------------------------------|--|---------------------|--|
| Paid Fees | | \$ 15,590.17 | |
| Paid Fees for 2007 (Rcvd in 2008) | | \$ 1,459.83 | |
| Interest from Late Payments | | \$ 23.55 | |
| Interest from Operation Accts | | \$ 425.50 | |
| Total | | \$ 17,499.05 | |

| ACCOUNT BALANCES | | 12/31/2007 | |
|---------------------------|--|---------------|--|
| Checking Account | | \$520.37 | |
| Savings Account | | \$ 14,221.16 | |
| Capital Reserve Account | | \$ 135,228.68 | |
| Operation Account Balance | | \$ 15,921.47 | |

Respectfully submitted,

Tom Shevenell

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment (ZBA) received and acted upon thirteen applications during 2007. These cases are divided into the following categories with the decision by the ZBA listed as follows:

Three (3) Special Exceptions: One (1) granted, one (1) denied, and one (1) withdrawn

Three (3) Variances: Two (2) granted and one (1) denied

Requests for Rehearing: Two (2) granted

Equitable Waiver of a Dimensional Requirement: One (1) denied

Appeal from an Administrative Decision: Four (4) denied

The Variance requests related to setbacks from boundary lines and wetlands. The Appeals from an Administrative Decision were denied because the ZBA did not have jurisdiction over the issues. The Special Exceptions dealt with a wetland issue and the construction of a second dwelling on a single lot. The Equitable Waiver of a Dimensional Requirement dealt with a structure constructed too close to a wetland.

This year saw the closure of two ongoing litigations. One involved a denial to grant a variance to construct a dwelling too close to the wetlands. The ZBA's decision to deny the variance was upheld in superior court since it was shown the proposed dwelling could be constructed elsewhere on the 50 acre lot and still meet all the town setback requirements. The second case, involving a proposed accessory structure, was deemed by the ZBA to meet the definition of our understanding of the term human shelter. Therefore, it was felt the structure met the definition of a dwelling and thus had met the distance setbacks from both the highway and shoreline. The court ruled that the timeframe between start of construction and the filing of a formal complaint by an abutter was exceeded. The court also felt there was an inadequate definition of human shelter in our sub-division regulations leading to confusion over the issue in question. The ZBA members learned a very important lesson in that it cannot discuss with anyone the essence of a case before the ZBA.

This year the Zoning Board elevated three new members: Catherine Broderick, Stephen Gaal, and James Mykland to voting status. Three alternates joined our ranks, and they include: Ben Shambaugh, Peter Van Winkle, and Jim Gaisser. Russell Johnson stepped down from his active role on the board and became the Selectmen's Ex-Officio member. We wish to thank Russ for his years of service.

A major effort this year, in addition to hearing the individual cases, has been to formulate a set of procedures which will be available as a handout to all applicants seeking a hearing before the ZBA. This packet of information will outline, in great detail, all the requirements needed to seek a variance, a special exception, an appeal from an administrative decision, and an equitable waiver of a dimensional requirement. This information will lead the applicant through the step-by-step application process so that unnecessary delays and expense can be avoided.

The Board of Adjustment would like to remind all property owners and prospective buyers it is their responsibility to review the appropriate ordinances and obtain all necessary permits prior to the commencement of any building or development project(s) rather than requesting relief after the fact.

I would like to express my appreciation to the members of the ZBA for their dedicated service to overseeing the appeal process. A special thank-you to the Town Office Staff for their invaluable service to our Board.

Respectfully submitted,

Peter W. Pohl, Chairman



*February 1991 - Building formerly owned by Dentley W. Emerson and sold to James M. Hambrook in 2007
Photo courtesy: Richard Devens III*

ARCHIVAL VAULT PROJECT

While the original "Archival Vault Project" has slowly drawn to a close, several significant aspects of the project were completed in 2007. I wrote a grant to the Vital Records Improvement Fund in January, and funds in the amount of \$8,850 were granted for the following: the purchase of a microfilm reader and attached laser printer, the conservation of three vital records books, and the writing of a comprehensive disaster plan for the town records and vault. The vital record books were microfilmed and conserved by Browns River Bindery. The Vital Records Improvement Fund is administered by the Division of Vital Records of the Office of the Secretary of State. The funds have been generated over the years through the payments received for official state certificates of births, deaths, and marriages. A significant portion of the price you pay when you request such a certificate from the Town Clerk comes back to the town in the form of grants to conserve vital records. The Moose Plate Grant received by the Town for records conservation in 2006 was funded through the fee paid by those individuals who opted for the special conservation license plate.

Another records conservation project undertaken in 2007, which was funded through the town budget, was the conservation of three town records books. These books have been microfilmed as well.

The property files aspect of the archival project has continued, largely through the volunteer efforts of Sue Bowden and Ron Lawler. It is expected this part of the project will be completed in 2008. Each property file will contain all information regarding to an individual lot, including the current deed, assessment information, Current Use information, Planning Board, Zoning Board, Department of Environmental Services, or Historic District Commission activity, Intent to Cuts and Report of Cuts, etc. This has been a major undertaking and has resulted in providing a more comprehensive documentation of each property for the property owner and the Town Offices staff.

My plan for 2008 is to work in Town Hall one day each month to finish up some last details on a few of the town records collections, supervise the completion of the property files, process some Conservation Commission records that were recently acquired, and work with the Selectmen's Office staff on the continued archiving of records as they are created.

Respectfully submitted,

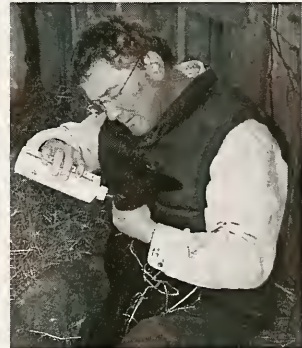
Craig F. Evans, Archivist
Apostolopoulos Consulting

SANDWICH FAIR

We had another successful Fair in 2007. The attendance was down somewhat due to inclement weather on Monday. Everyone seemed to enjoy our two new exhibits: The "Locked Horn Moose Exhibit" and the "Ways of the Woods: People and the Land in the Northern Forest". They were well-attended on all three days.

The Exhibit Buildings were filled with crafts, vegetables, baked goods, art and photography - something for everyone. The Craft Building always looks so attractive with the many wonderful crafts displayed. The Chair People of all the buildings, the Animals, the Pulling, the Horse Show, and the Tractor Pull do an outstanding job and deserve a big THANK YOU!

Under improvements, the Vegetable and Poultry Buildings were re-roofed with steel roofing, so now all of our buildings have new roofs. A new fence was installed around the children's tractor pull area. In order to allow more RV Parking, we added 20 new sites with electric and water. Another improvement was the re-paving of the road from Squam Lake Road up to the gate and ticket booth. In 2008 we look forward to doing more improvements.



Robert Carmany at the 2007 Fair

Betty Alcock, the originator of the Children's tractor Pull, is retiring from chairing this event. This is a great draw for the children, which has grown over the years, and is such fun to watch. Betty will be greatly missed - thank-you Betty and Ken!

Both the Grand Street Parade and the Antique Car Parade were well-organized and exceptional as always due to the dedicated workers behind the scenes. Our thanks to them! On Saturday there were about 60 Antique Cars on display by the Office. Please stop by to view them and talk with their proud owners at the 2008 fair.

The Fair will be held on October 11, 12, & 13 in 2008. As this is a little later than usual, come prepared with warm clothing, and please order good weather! In 2009 it will be our 100th year Anniversary, so start planning something special to celebrate this big event.

Respectfully submitted,

Earle C. Peaslee, President

* Photo courtesy of Deborah Plimmer

SANDWICH HISTORICAL SOCIETY



The Society received a grant for \$17,790 from the Alfred Quimby Fund for Phase II of the Archive and Library Project. The goal of the project will be to focus on the expansion of the vault storage and the organization of the photo collection. It will also include electrical work, bookshelves, and a computer for the library. The Society would like to thank the Trustees of the Quimby Fund for providing valuable support for this important project.

Over a hundred members and guests attended the Society's Annual Picnic in August to celebrate the 90th anniversary of the founding of the Society. The event was held under a tent behind the Marston House overlooking the town pond.

The Facilities Committee accomplished several goals this year. They had very successful workdays where they prepared the Marston House to be opened and closed for the season. Dick Stoehr continued his vigilant monitoring of the Marston House throughout the year and spent much of the spring and summer scraping and repainting parts of the Wentworth Wing and Main House. The committee tracked the environmental conditions at the Marston House, Quimby Barn, and Grange Hall. The Society also installed a new fire/clean agent extinguishers and first aid kits in the buildings.

The newly revived Education Committee, under the leadership of John Perkins, organized a project for the ten Junior Historians to do oral history videos of eight people on the subject of WWII in conjunction with a project sponsored by NHPTV. Techniques and documentation procedures developed by the Smithsonian Folklife Project were used. The project began with a field trip to the Wright Museum in Wolfeboro.

The Education Committee planned and ran Family Fun Day at the museum during Old Home Week. Old Fashioned Root Beer, homemade ice cream and switchel were served. Old time toys were demonstrated.

The Quimby Barn Committee met often during the year to work out the details for the long-term lease between the Society and the Sandwich Fair Association for the Quimby Barn. They have met monthly as part of the Town Coach Committee, which oversees the use and maintenance of the Concord Coach. The committee continues to plan for possible renovations and an addition to the Quimby Barn. The barn was open to the public several times this year.

The Program Committee planned several events during the year. The Society presented "Faces of Sandwich" twice this year at the Town Hall and the Crafts Building on the fairgrounds. Virginia Gerseny presented a program at the Benz Center entitled, "A Fascinating Century of Historic Dresses." The Society participated in the annual Christmas in the Village. The float the Society entered in the Sandwich Fair won the Tish O'Neil Award. The organization also won first prize in the Groups and Clubs category for the Parade. The Society had a booth at the Sandwich Fair entitled, "Sandwich Sites, Then and Now". Since January, 1,062 people have attended the Historical Society's programs and events. There have been 1,462 visitors who have signed the guest register at the Marston House since opening day.



the reorganizing of the vault. The 2007 exhibit entitled, Love and Loss in Sandwich, was well attended this summer. The Marston House and exhibit room was open for visitors to view the wedding photos, gowns, and other related material on display. The "Loss" portion of the exhibit, "Olde Time Funeral Customs", opened in August and was set up in the barn.

The Collection's Committee met almost every Tuesday during the year to discuss curatorial issues and making decisions regarding items that had been given to the Society. Jon Taylor, our archivist, spent two weeks in Washington, D.C. attending a seminar at the Modern Archive Institute. The information he gathered at this nation-wide meeting has given us new knowledge of the care of documents. He has worked on the Archival Project which is



Linda Marshall setting up an exhibit

The Personnel Committee has compiled a personnel policy for the Society and plans to have it approved by the Board of Trustees and in place for the 2008 season. The recommendation of the Committee to increase the hours the museum is open to allow for more people to see the collection and exhibits was approved by the Board. The Society was open for an additional two days.

The School House Committee opened the Lower Corner School House for ten days during the summer. It also held its annual picnic for one-room schoolhouse alumni. The committee sold calendars to raise funds for the restoration of the cloakroom and woodshed bringing the two-year total to approximately \$2,500. In June, Joan Cook and Jan Bickford attended the Seventh Annual National Conference of the Country Schools of America Association at River College in Nashua, a three-day event with people from twenty-two states.

Respectfully submitted,

Matthew Powers, Director

* Photos courtesy of Matt Powers and Deborah Plimmer

VITAL STATISTICS



2007's First Baby
Sofia Rose Fleischmann
January 24, 2007

BIRTHS

**REPORTED IN THE TOWN OF SANDWICH, NEW HAMPSHIRE
FOR THE YEAR ENDING DECEMBER 31, 2007**

| <u>BIRTH DATE</u> | <u>PLACE OF BIRTH</u> | <u>NAME OF CHILD</u> | <u>FATHER'S NAME</u> | <u>MOTHER'S NAME</u> |
|--------------------------|------------------------------|-------------------------------|-----------------------------|-----------------------------|
| January 24 | North Conway, NH | Sofia Rose Fleischmann | Thomas Fleischmann | Kathleen Greene |
| February 11 | North Conway, NH | Gavin Graham Marchand-Correia | George Correia | ValerieAnn Marchand |
| June 7 | Laconia, NH | Joshua Andrew Canfield | Thomas Canfield | Amy Canfield |
| September 18 | Sandwich, NH | Augustus Freedom Marshall | Crofton Marshall | Andrea Marshall |
| October 29 | North Conway, NH | Anabel Grace Pendleton | Linwood Pendleton | Jessica Morton |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,

Sharon Teel, Town Clerk

MARRIAGES

REPORTED IN THE TOWN OF SANDWICH, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 2007

| <u>MARRIAGE DATE</u> | <u>GROOM'S NAME/RESIDENCE</u> | <u>BRIDE'S NAME/RESIDENCE</u> | <u>PLACE OF MARRIAGE</u> |
|--------------------------|--------------------------------------|---|--------------------------|
| May 19 | Philip W. Holland Sandwich, NH | Vicki L. Holland Sandwich, NH | Sandwich, NH |
| July 21 | Jonathan J. Hall Sandwich, NH | Christina E. Dean Moultonborough, NH | Sandwich, NH |
| July 28 | Kyle D. Halliday Walnut Creek, CA | Rachel P. Cram Walnut Creek, CA | Sandwich, NH |
| August 11 | Luke E. Janka New York, NY | Megan M. Nicolay New York, NY | Sandwich, NH |
| September 15 | Eric F. Geib Ashland, NH | Erin R. Greene Ashland, NH | Meredith, NH |
| September 16 | Jeffery A. Szymujko Sandwich, NH | Meghan E. Risteen Concord, NH | Sandwich, NH |
| October 6 | Steven F. Dow Sandwich, NH | Melissa K. Benoit Sandwich, NH | Sandwich, NH |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,

Sharon Teel, Town Clerk

DEATHS

REPORTED IN THE TOWN OF SANDWICH, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 2007

| <u>DATE</u> | <u>NAME OF DECEASED</u> | <u>PLACE OF DEATH</u> | <u>FATHER'S NAME</u> | <u>MOTHER'S MAIDEN NAME</u> |
|-------------|--------------------------|-----------------------|-----------------------|---------------------------------|
| January 17 | Catherine E. Nungesser | Meredith, NH | George Simons | Elizabeth Ryan |
| February 4 | James F. Brown | Sandwich, NH | Frank Brown | Jean Leach |
| March 27 | Charles L. Robertson Jr. | Sandwich, NH | Charles Robertson Sr. | Dorothy Downing |
| March 29 | Loring A. Brinton | Peoria, AZ | Lionel Brinton | Ellen Anthony |
| May 17 | George A. Alcock Jr. | Stuart, FL | George Alcock | Isabel Manning |
| October 3 | Anna E. Foisy | Sandwich, NH | Harold Bouldry | Lucy Woodbury |
| October 10 | Beverly L. Smith | Sandwich, NH | George Moulton | Hazel Nickles |
| November 5 | Meredith V. Eaton | Sandwich, NH | Howard Vining | Ruth Case |
| November 10 | Paula N. Adriance | Dover, NH | Julian Richmond | Edna Apteker |
| November 13 | Kiki A. Rice-Gray | Joshua Tree, CA | Earnest Kiekenapp | Edith Unknown |
| November 14 | Marie E. Birch | Laconia, NH | William Mullens | Lottie Eike |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

Respectfully submitted,

Sharon Teel, Town Clerk

TAX CREDITS/EXEMPTIONS

TAX CREDITS: Applications for the following permanent property tax credits must be filed by April 15:

- \$2000 credit for service connected total and permanent disability
 - \$2000 credit for widow of veteran killed or died on active duty
 - Total tax credit for double amputee or paraplegic
 - \$500 credit for veteran/veteran's spouse/veteran's widow
- (Service connected credits may also be claimed by those who served on active duty in the armed forces of our allies if they were citizens of the U.S. at the time of their entry into these armed forces and are presently residents of NH)

TAX EXEMPTIONS: Applications for the following must be filed by April 15 (exemptions are deductions from assessed valuation):

- Solar energy systems
- Wood heating energy systems
- Wind powered energy systems
- Persons who are legally blind
- Elderly property owners - subject to age, income and asset restrictions
- Owner/resident of property modified for the physically handicapped
- Current Use and Conservation Easements



DATES TO REMEMBER – 2008

| | |
|--------------------|---|
| JANUARY 23 | First day for Candidates to declare for Town & School District Election |
| FEBRUARY 1 | Last day for Candidates to declare for Town & School District Election |
| FEBRUARY 7 | Public Budget Hearing for School District |
| FEBRUARY 13 | Public Budget Hearing for Town of Sandwich |
| MARCH 1 | Deadline to file for abatement from your property taxes |
| MARCH 5 | Interlakes School District Meeting |
| MARCH 11 | Town Elections |
| MARCH 12 | Town Meeting |
| APRIL 1 | All property both real and personal, assessed to owner this date |
| APRIL 15 | Last day to file permanent application for property tax credits or exemptions for 2008 |
| APRIL 15 | Last day to apply for Current Use land assessment or Conservation Restriction assessment |
| APRIL 15 | Last day to file annual list of exempt properties for Charitable, Religious or Education organizations. Failure to file on time may be grounds for denial |
| APRIL 30 | 2007 Dog licenses expire |
| APRIL 30 | Beach & Dump stickers must be purchased by this date. Current 2007-2008 stickers are dark blue |
| MAY 31 | After this date, late charges begin to accrue for unlicensed dogs |
| JUNE 20 | After this date, a \$25 forfeiture charge may be imposed for any unlicensed dog(s) |
| JULY 1 | Last day for assessing officials to mail notice of decisions on tax credits or exemptions for 2008. Failure to respond constitutes a denial |



Stone Wall on Mt. Israel Road – Fall 2006 Photo courtesy: Tracey Olafsen



These drawings were probably made during the 1980s. David and Deana Bortman were living in the apartment above "Surroundings." They were thinking of moving some walls and needed a floor plan. I measured and drew the building, generating enough information to produce elevations, two of which appear on the front and back cover.

– Richard Devens III, February 15, 2008